

2025-2026 Budget Update

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Director

DMHC Funding and Positions

- The DMHC's Fiscal Year (FY) 2024-25 budget consisted of \$178 million in spending authority and 783 authorized positions.
- The DMHC's FY 2025-26 budget is \$180 million in spending authority and 814 authorized positions.

DMHC Funding and Positions (Dollars in millions)

	2021-22	2022-23	2023-24	2024-25	2025-26
Funding	\$103	\$125	\$161	\$178	\$180
Positions	451	610	707.5	783	814

FY 2025-26 Legislation Budget Change Proposals (BCPs)

- Claims Reimbursement (AB 3275)
- MEWA (AB 2072 and AB 2434)
- Human Milk (AB 3059)
- Medication Assisted Treatment (AB 1842)
- Pharmacy Benefit Managers (AB 116)

FY 2025-26 Legislation Budget Change Proposals (BCPs)

- VEBA Extension (AB 2063)
- Fertility/Infertility Treatment (SB 729)
- Emergency Medical Services (SB 1180)
- Utilization Review (SB 1120)
- Civil Penalties (SB 858)

FY 2025-26 Workload BCPs

- Customer Relationship Management
- Identity and Access Management (IDAM)
- Web Accessible Service Portal (WASP)
- Behavioral Health Services Act Implementation
- Program Workload

Questions