

# Health Plan Quarterly Update

February 28, 2024

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**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	2/15/2024
Full Service	97
Dental	15
Behavioral Health	12
Vision	7
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
<b>Total</b>	<b>138</b>

# Full Service Enrollment

(in Millions)

	9/30/22	12/31/22	3/31/23	6/30/23	9/30/23
<b>Full Service Lives</b>	<b>29.55</b>	<b>29.73</b>	<b>30.47</b>	<b>30.66</b>	<b>30.41</b>
<b>Total Commercial</b>	<b>13.88</b>	<b>13.84</b>	<b>13.84</b>	<b>13.77</b>	<b>13.74</b>
<b>Total Government</b>	<b>15.67</b>	<b>15.89</b>	<b>16.63</b>	<b>16.89</b>	<b>16.67</b>

# Commercial Enrollment: HMO

## (in Millions)

	9/30/22	12/31/22	3/31/23	6/30/23	9/30/23
Large Group	7.74	7.73	7.75	7.70	7.68
Small Group	1.27	1.27	1.25	1.25	1.24
Individual	1.46	1.43	1.47	1.46	1.45
<b>Total HMO</b>	<b>10.47</b>	<b>10.43</b>	<b>10.47</b>	<b>10.41</b>	<b>10.37</b>

# Commercial Enrollment: PPO/EPO

## (in Millions)

	9/30/22	12/31/22	3/31/23	6/30/23	9/30/23
Large Group	1.24	1.25	1.18	1.17	1.17
Small Group	0.93	0.93	0.92	0.93	0.93
Individual	0.71	0.70	0.74	0.73	0.73
<b>Total PPO/EPO</b>	<b>2.88</b>	<b>2.88</b>	<b>2.84</b>	<b>2.83</b>	<b>2.83</b>

# Government Enrollment

## (in Millions)

	9/30/22	12/31/22	3/31/23	6/30/23	9/30/23
Medi-Cal	12.82	13.03	13.65	13.89	13.64
Medicare Advantage	2.85	2.86	2.98	3.00	3.03
<b>Total Government</b>	<b>15.67</b>	<b>15.89</b>	<b>16.63</b>	<b>16.89</b>	<b>16.67</b>

# Closely Monitored Plans at September 30, 2023

	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>26</b>	<b>3,600,176</b>
Medi-Cal	1	2,839,647
Medicare Advantage	9	271,352
Commercial	4	208,084
Restricted	12	281,093
<b>Specialized Service Plans</b>	<b>6</b>	<b>359,781</b>

# TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Central Health Plan of California	Medicare Advantage	50,111
Central Valley Health Plan, Inc.	Restricted Medicare Advantage	2,146
Holman Professional Counseling Centers	Behavioral	73,935



# TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
MedCore HP	Restricted Medicare Advantage	7,436
TELUS Health	Behavioral	146,165
Universal Care, Inc.	Medicare Advantage	72,525

# Tangible Net Equity of All Plans as of September 30, 2023

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
Commercial		3	10	7	7
Medi-Cal		1	1	10	21
Medicare Advantage		3	14	13	8
Specialized	1	1	3	3	34
<b>Total</b>	<b>1</b>	<b>8</b>	<b>28</b>	<b>33</b>	<b>70</b>

# Tangible Net Equity of Full Service Plans by Enrollment as of September 30, 2023

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
0-50K		4	17	15	9
51-100K		2	1	5	2
101-200K		1	3	4	3
201-300K				3	4
301K+			4	3	18
<b>Total</b>		<b>7</b>	<b>25</b>	<b>30</b>	<b>36</b>

# Tangible Net Equity Full Service Plans by Enrollment: 150% to 249.99%

	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	8	3	4	2
51-100K	1			
101-200K			3	
201-300K				
301K+	3		1	
<b>Total</b>	<b>12</b>	<b>3</b>	<b>8</b>	<b>2</b>

# Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-149.99%	150%-249.99%	250%-499.99%	500%+
9/30/2023		7	25	30	36
6/30/2023	1	11	17	27	41
3/31/2023	5	4	23	23	40
12/31/2022	6	6	24	21	37
9/30/2022	3	4	20	28	38

# Working Capital Full Service Plans as of September 30, 2023

	Less than 1.00	1 - 1.49	1.5 - 1.99	2 - 2.49	2.50+
0-50K	7	18	6	3	11
51-100K	3	5	1	1	
101-200K		3	6	2	
201-300K	2	4	1		
301K+	8	12	3	1	1
<b>Total</b>	<b>20</b>	<b>42</b>	<b>17</b>	<b>7</b>	<b>12</b>

# Cash-to-Claim Ratio Full Service Plans as of September 30, 2023

	Less than 1.00	1 - 1.49	1.5 - 1.99	2 - 2.49	2.50+
0-50K	7	12	4	4	18
51-100K	6	1	1	1	1
101-200K	1	1	4	1	4
201-300K	3			1	3
301K+	5	9	4	2	5
<b>Total</b>	<b>22</b>	<b>23</b>	<b>13</b>	<b>9</b>	<b>31</b>

# Questions