2022-2023 Budget Update

August 10, 2022

Dan Southard, Chief Deputy Director
DMHC Funding and Positions

• DMHC’s Fiscal Year (FY) 2021-22 budget consisted of $103,396,000 in spending authority and 516 authorized positions.

• DMHC’s FY 2022-23 budget is $125,762,000 in spending authority and 610 authorized positions.
## DMHC Funding and Positions (Dollars in millions)

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<td>$83.9</td>
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<td>Positions</td>
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FY 2022-23 Legislation BCPs

- Step Therapy Exceptions (AB 347)
- Telehealth Coverage (AB 457)
- Timely Access (SB 221)
- Association Health Plans (SB 255)
- Out-Of-Pocket/Deductible Accrual Tracking (SB 368)
- Association Health Plans (SB 718)
FY 2022-23 Workload BCPs

• Office of Plan Monitoring (OPM)
• Help Center (HC)
• Office of Plan Licensing (OPL)
• Administrative Support Services
• Third Party Payments (AB 290)
Questions