

Financial Summary of Medi-Cal Managed Care Health Plans

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Local Initiative Health Plans

- Nine Local Initiative (LI) Plans serve 13 counties
- Over 5 million Medi-Cal beneficiaries
- Total Net Income is \$30 million
- The LIs reported TNE ranging from 448% to 789% of required TNE

County Organized Health Systems

- Six COHS plans serve 22 counties
- 2 Million Medi-Cal beneficiaries
- Total Net Loss is \$60 million
- The COHS plans reported TNE ranging from 818% to 1,204% of required TNE

Non-Governmental Medi-Cal Plans

- Seven NGM plans serving 31 counties
- Over 3.3 million Medi-Cal Beneficiaries
- Total Net Income is \$65 million
- Total TNE to required TNE ranging from 207% to 4,795% of required TNE

Questions