

Provider Solvency Quarterly Update

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Risk Bearing Organization (RBO) Financial Reporting as of 3/31/2020

192 Risk Bearing Organizations are required to file survey reports:

Annually – 180 Annual Survey Reports

Quarterly - 192 Quarterly Survey Reports

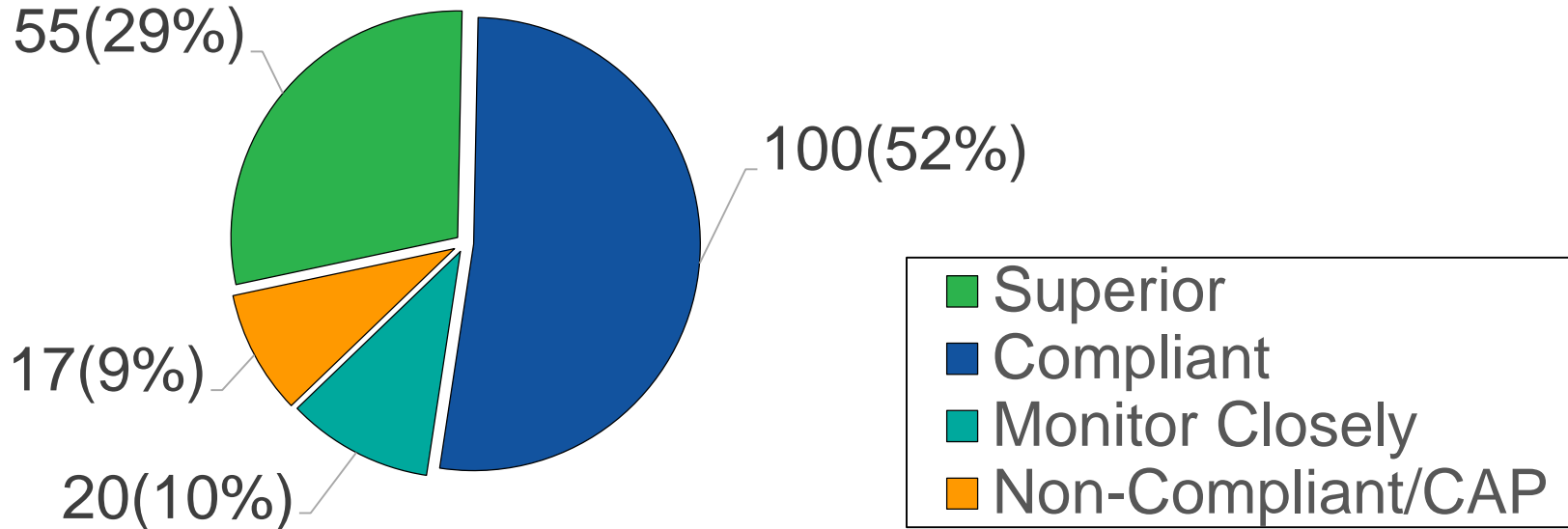
Monthly - 11 Monthly Financial Statements

Status of Risk Bearing Organizations

	6/30/19	9/30/19	12/31/19	3/31/20
Superior	44	42	52	55
Compliant	78	83	118	120
Non-Compliant/ CAP	7	3	14	17
Compliance Statements	59	57	0	0
Total	188	185	184	192

Risk Bearing Organizations at 3/31/2020

RBO Status at 3/31/20

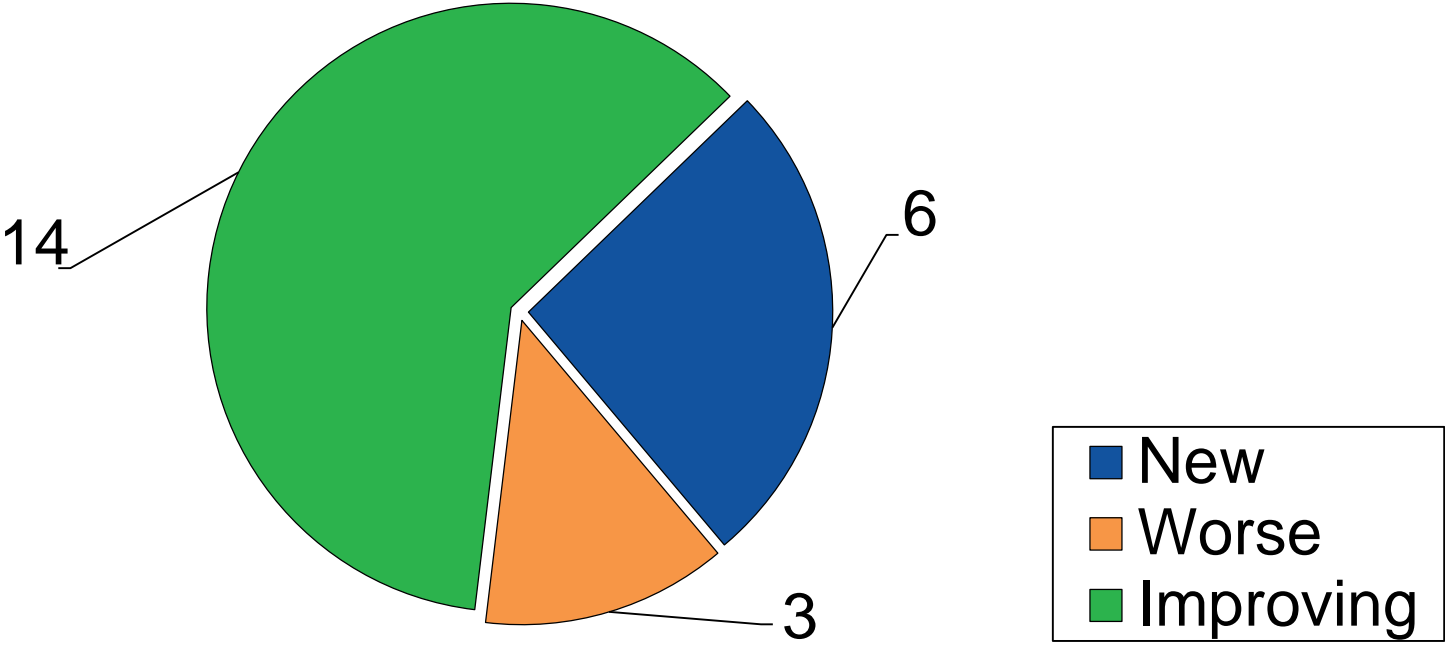


Status of Corrective Action Plans by RBO

	6/30/19	9/30/19	12/31/19	3/31/20
New	3	2	7	6
Improving	13	11	9	14
Worse	1	1	3	3
Total	17	14	19	23

Corrective Action Plans at 3/31/2020

CAP Status at 3/31/2020



CAP Review Summary as of 3/31/2020

23 Corrective Action Plans (CAP):

- 19 CAPs are Approved
- 4 CAPs are In Review

TNE of RBOs by Enrollment as of March 31, 2020

	<100%	100% - 129.99%	130% - 249.99%	250% - 499.99%	500% +
0-50k	14	5	19	26	90
50-100k	2	1	1	3	5
100k-200k	3	1	0	1	10
200k+	1	1	2	0	7
Total	20	8	22	30	112

Cash-to-Claims Ratio by Enrollment as of March 31, 2020

	<.75	.75-.99	1.00-1.49	1.50-1.99	2.00+
0-50k	1	8	22	36	87
50-100k	1	0	6	1	4
100k-200k	1	1	2	0	11
200k+	0	0	3	2	6
Total	3	9	33	39	108

RBOs with Sub-delegated Enrollment as of March 31, 2020

Enrollment Range	Number of RBOs
0 - 50,000	11
50,000 – 100,000	1
100,000 – 200,000	0
Over 200,000	0
Total	12

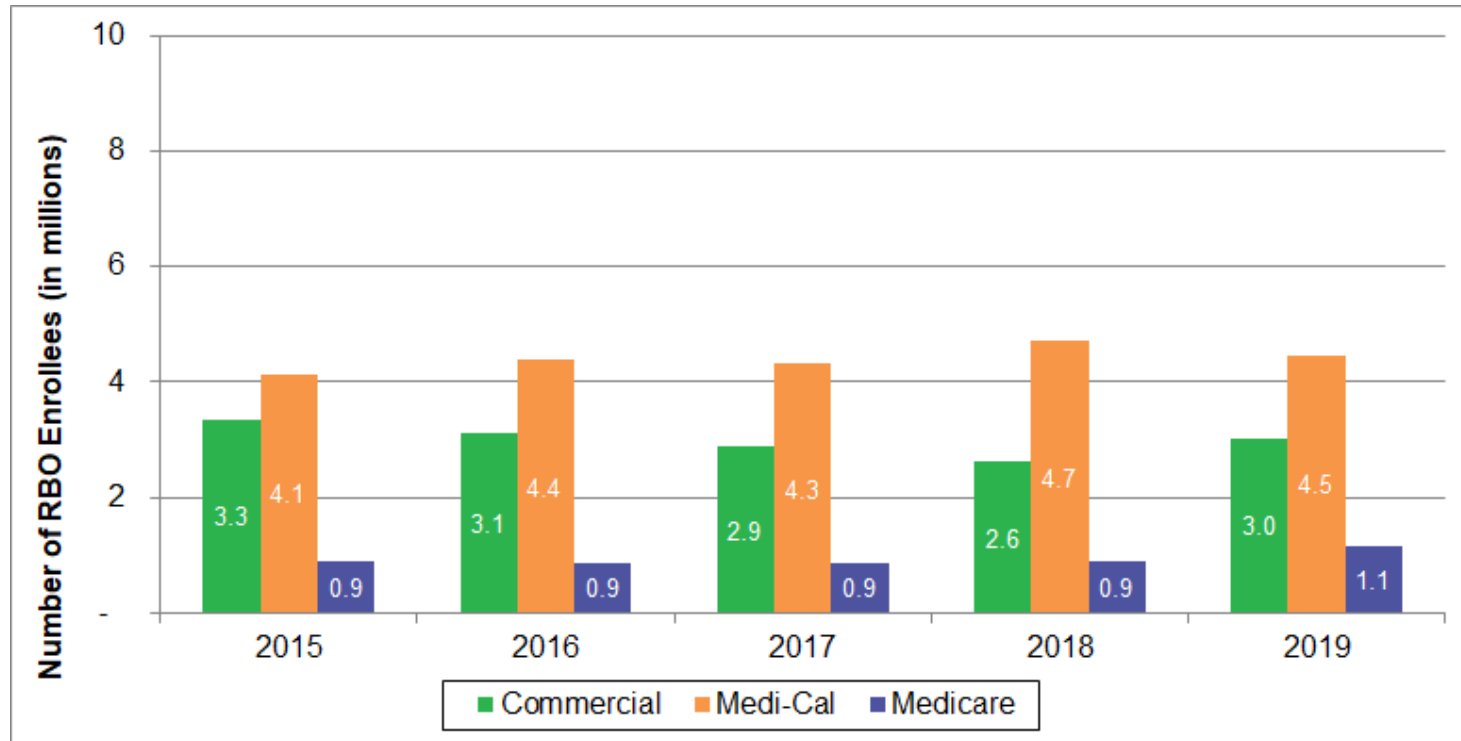
Top 20 RBOs with Greater than 50% Estimated Medi-Cal Lives

	Total Medi-Cal Enrollment	# of RBOs
No Financial Concerns	2,458,000	13
Monitor Closely	441,000	3
CAP	523,000	4
Total	3,422,000	20

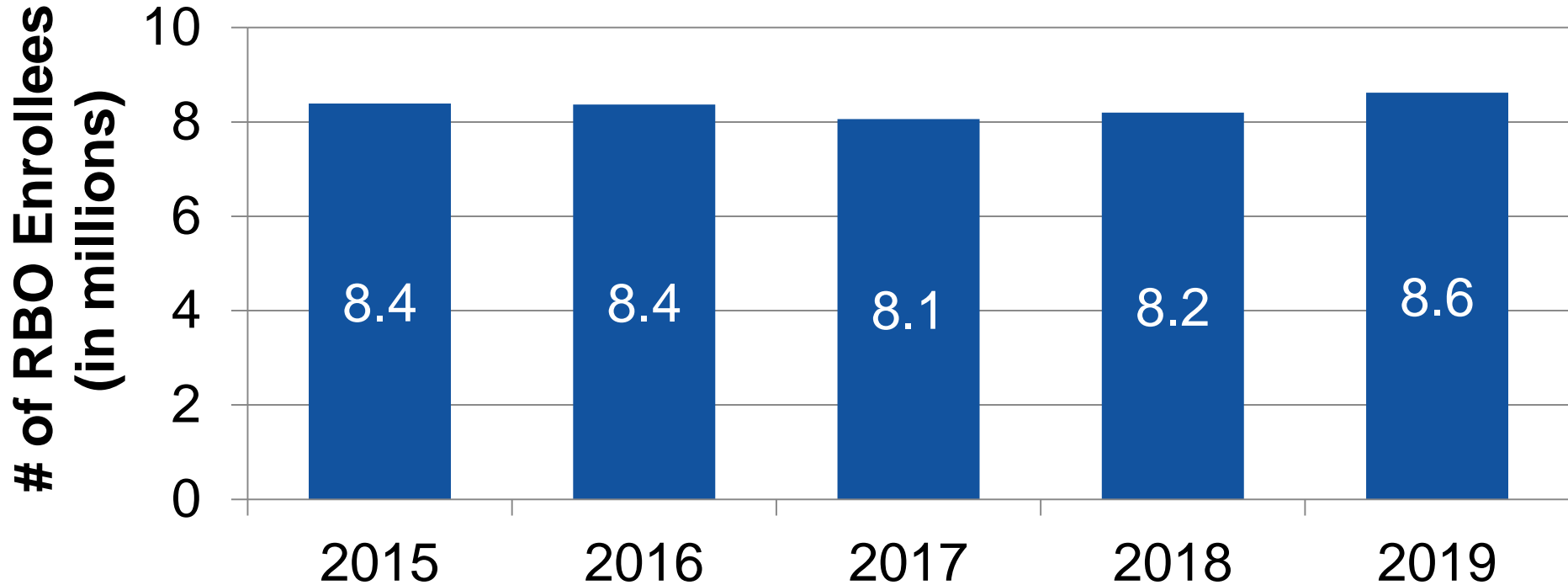
Remaining RBOs with Medi-Cal Lives

	Total Medi-Cal Enrollment	# of RBOs
No Financial Concerns	833,000	51
Monitor Closely	117,000	6
CAP	112,000	8
Total	1,062,000	65

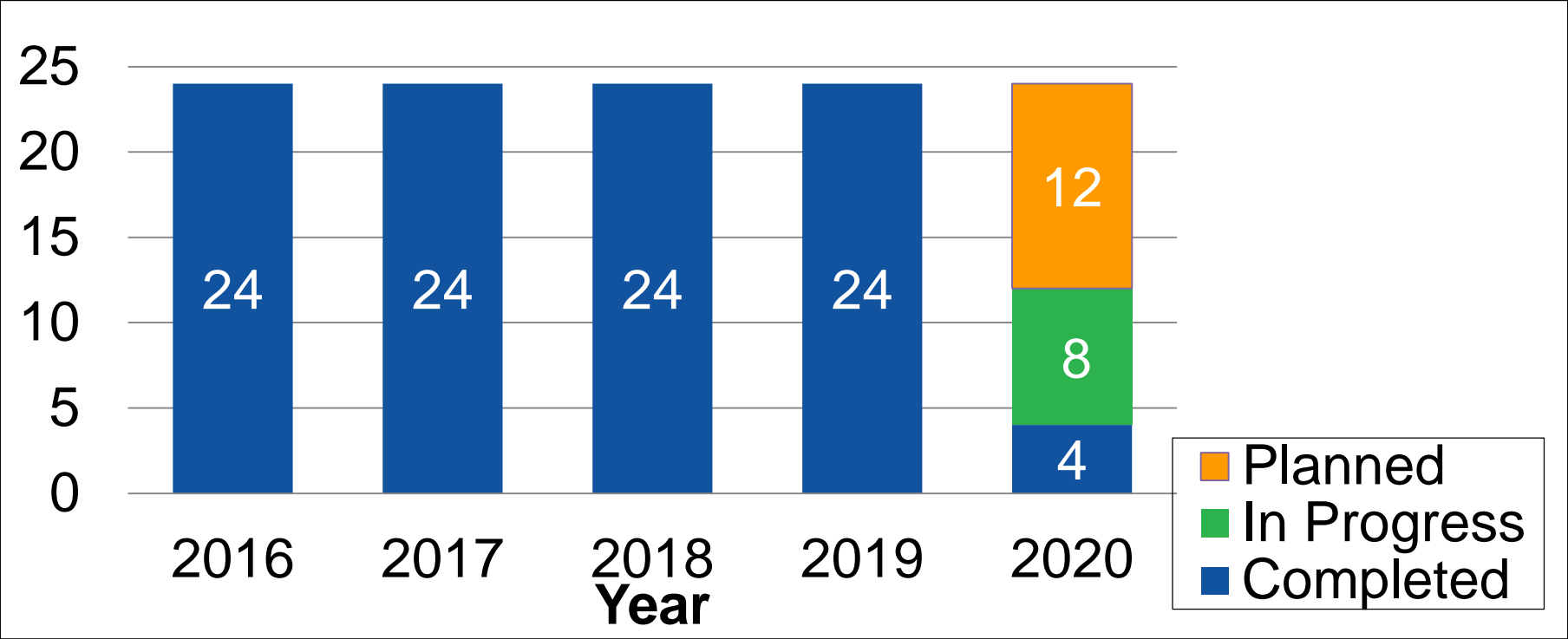
RBO Enrollment – Line of Business



RBO Enrollment - Total



RBO Audits



Questions