

Health Plan Quarterly Update

January 23, 2018

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Knox-Keene Licensed Plans

	12/19/2016	12/19/2017
Full Service (Health)	74	75
Dental	15	15
Behavioral Health	12	12
Vision	11	11
Pharmacy (Medicare Part D)	4	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	124	123

Full Service Enrollment

(in Millions)

	9/30/14	9/30/15	9/30/16	9/30/17
Full Service Lives**	23.36	24.59	25.80	26.32
Key Enrollment Blocks:				
Total Commercial	12.44	12.57	13.09	13.16
Total Government	10.92	12.02	12.71	13.16

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment

(in Millions)

	9/30/14	9/30/15	9/30/16	9/30/17
Total HMO	9.83	9.90	9.99	10.26
Large Group	7.66	7.57	7.63	7.68
Small Group	1.17	1.20	1.29	1.37
Individual	0.91	1.04	1.01	1.15
POS	0.09	0.09	0.06	0.06
PPO/EPO	2.61	2.67	3.10	2.90
Total Commercial	12.44	12.57	13.09	13.16

Government Enrollment

(in Millions)

	9/30/14	9/30/15	9/30/16	9/30/17
Medi-Cal	8.81	9.83	10.45	10.82
Medicare Risk	2.09	2.18	2.25	2.33
Other Government Programs	0.02	0.01	0.01	0.01
Total Government	10.92	12.02	12.71	13.16

Closely Monitored Plans

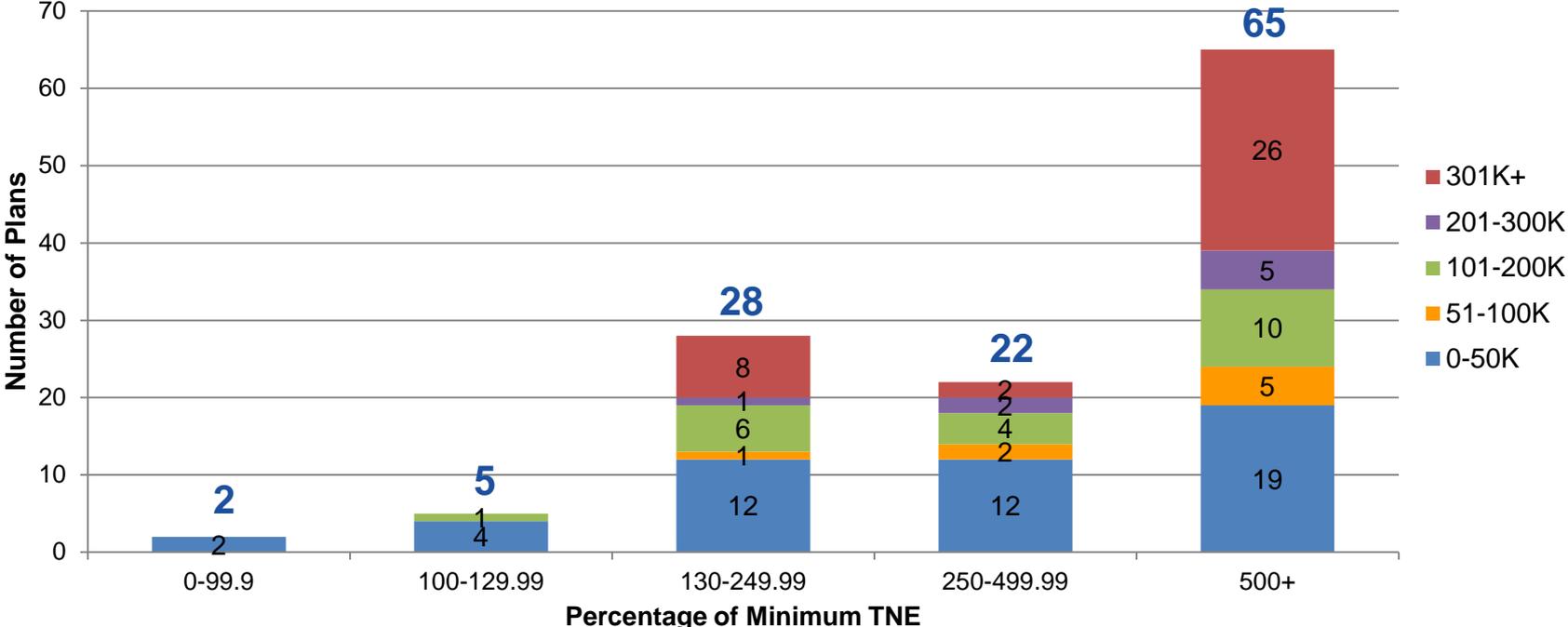
as of December 19, 2017(QE 9/30/2017)

	2016	2017
Full Service Plans	17	20
Medi-Cal	1	3
Medicare Advantage	9	10
Commercial	7	7
Behavioral Health	2	1
Dental	3	1
Vision	2	1
Total	24	23

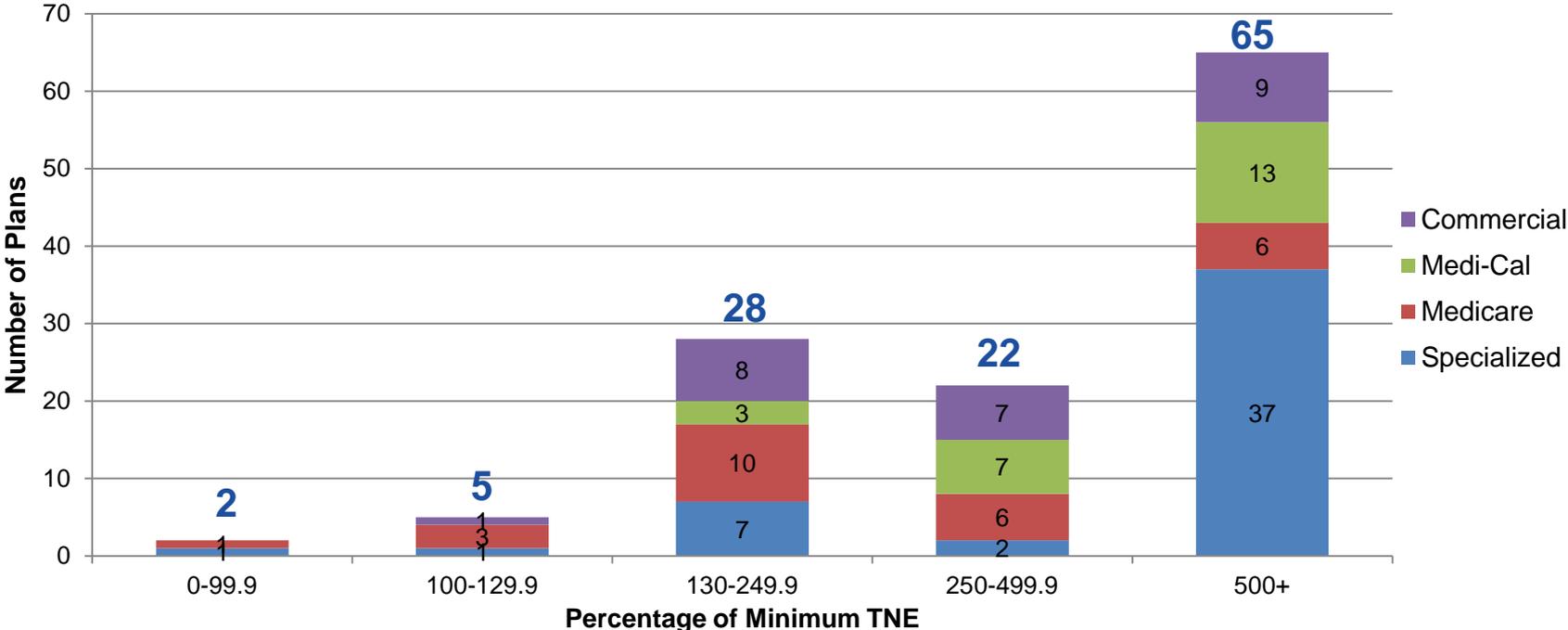
TNE Deficient Plans

Quarter Ending	9/30/14	9/30/15	9/30/16	9/30/17
Number of Plans	2-FS	1-FS 1-Spec	1-FS 1-Spec	1-FS 1-Spec
Covered Lives	225,832	23,870	91,295	16,285
Plan(s)	<ul style="list-style-type: none"> Alameda Alliance for Health Premier Health Plan 	<ul style="list-style-type: none"> For Eyes Vision Plan Universal Care 	<ul style="list-style-type: none"> Sutter Health Plan WellCall, Inc. 	<ul style="list-style-type: none"> Golden State Medicare Health Plan Dedicated Dental Systems, Inc.
FS =Full Service Spec =Specialized				

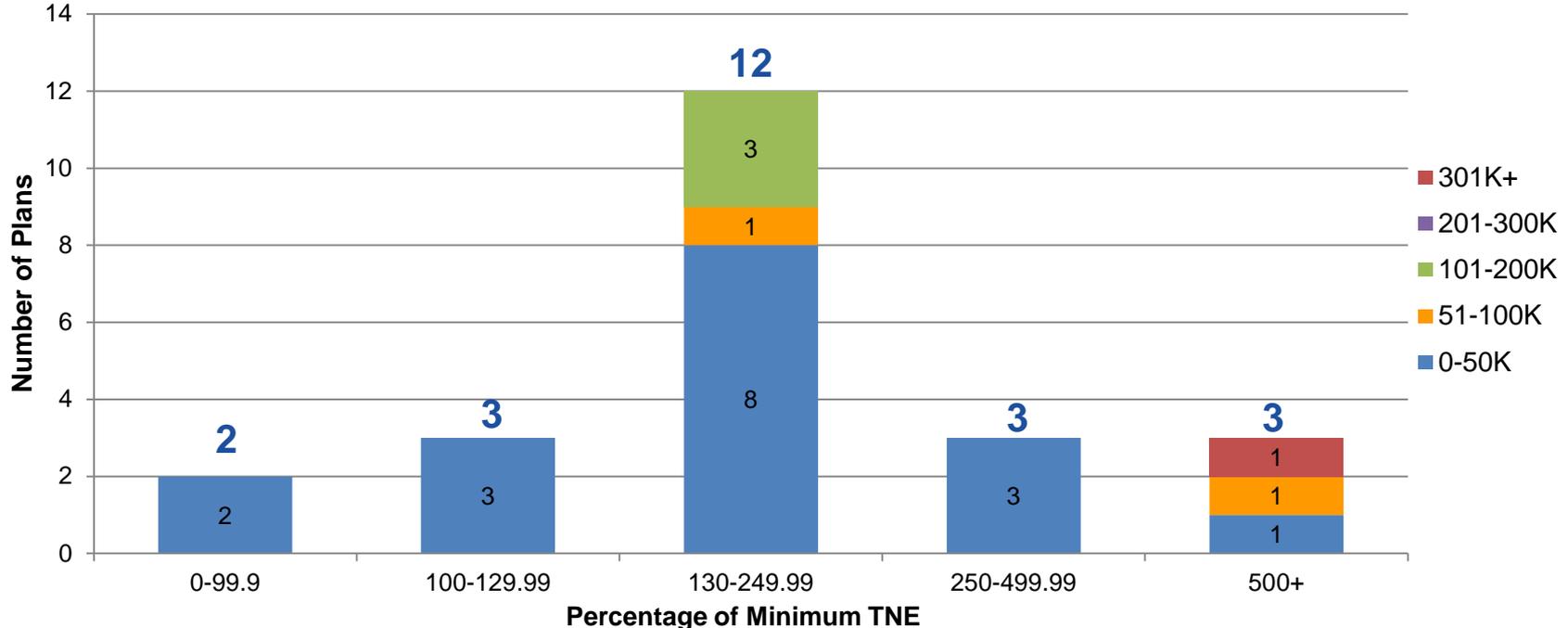
Tangible Net Equity of All Plans by Enrollment as of September 30, 2017



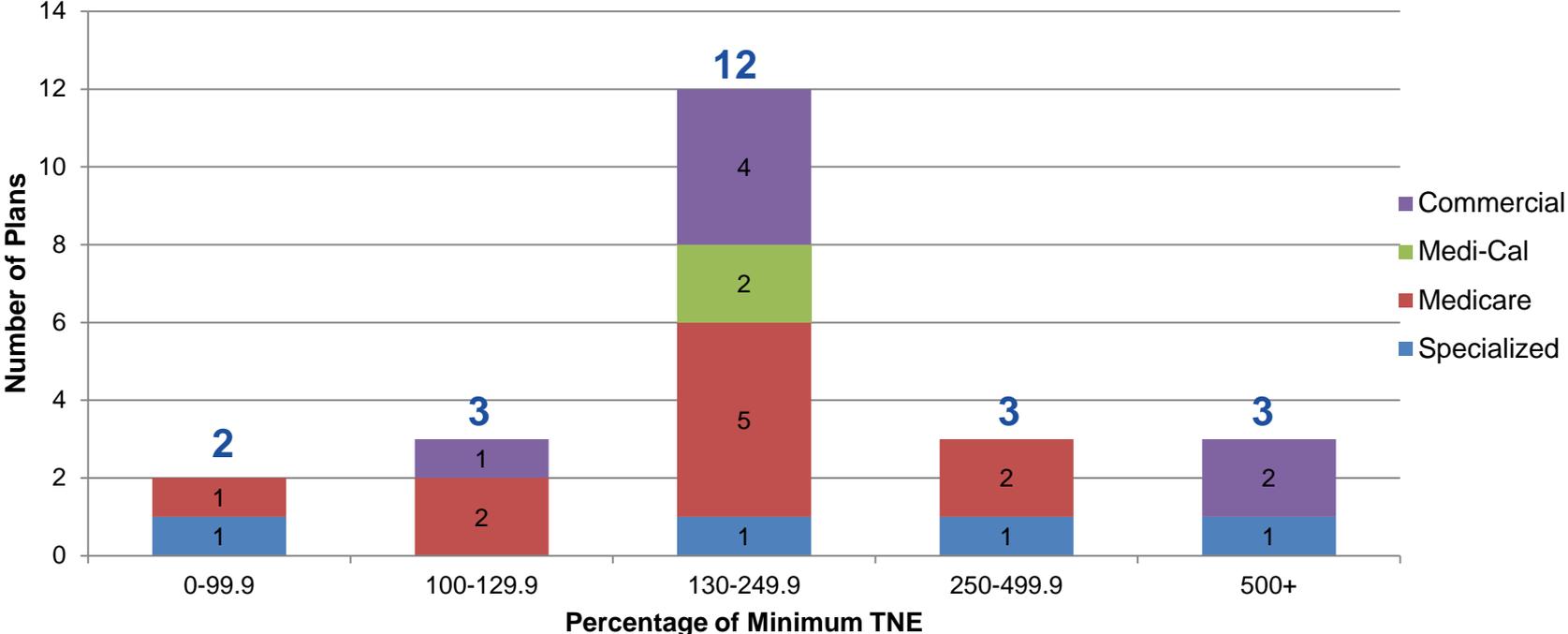
Tangible Net Equity of All Plans by Line of Business as of September 30, 2017



Tangible Net Equity of Closely Monitored Plans by Enrollment as of December 19, 2017 (QE 9/30/2017)



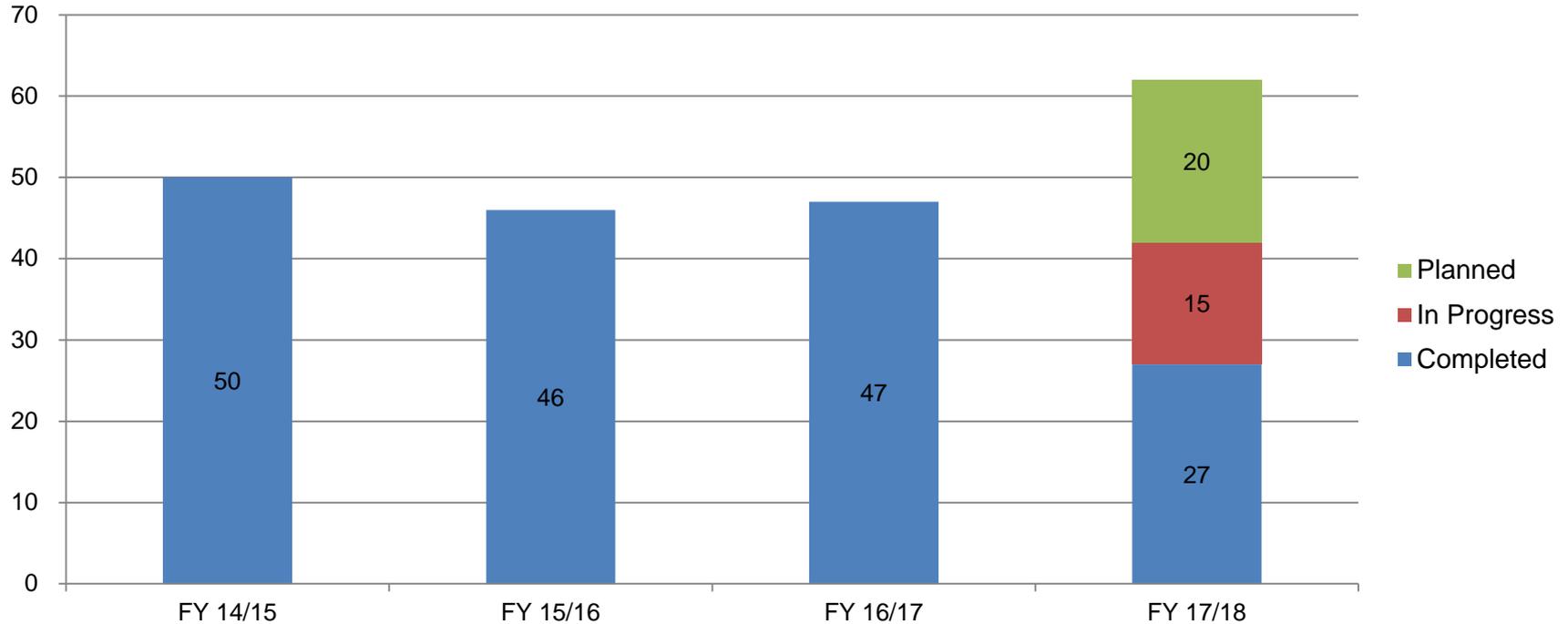
Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 19, 2017 (QE 9/30/2017)



Corrective Action Plans

CAP	Total
Pending Approval	11
In Progress	14
Total	25

Number of Examinations



Questions?