

# Health Plan Quarterly Update

October 18, 2017

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# Knox-Keene Licensed Plans

	9/22/2016	9/22/2017
Full Service (Health)	74	74
Dental	15	15
Behavioral Health	12	12
Vision	10	11
Pharmacy (Medicare Part D)	4	3
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
<b>Total</b>	<b>123</b>	<b>123</b>

# Full Service Enrollment

## (in Millions)

	6/30/14	6/30/15	6/30/16	6/30/17
<b>Full Service Lives**</b>	22.61	24.97	25.79	26.18
Key Enrollment Blocks:				
Total Commercial	12.50	12.66	13.09	13.21
Total Government	10.11	12.31	12.70	12.97

\*\* Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

# Commercial Enrollment

## (in Millions)

	6/30/14	6/30/15	6/30/16	6/30/17
<b>Total HMO</b>	<b>9.86</b>	<b>9.96</b>	<b>10.02</b>	<b>10.28</b>
Large Group	7.67	7.57	7.65	7.67
Small Group	1.18	1.21	1.26	1.37
Individual	0.92	1.09	1.04	1.18
POS	0.09	0.09	0.07	0.06
<b>PPO/EPO</b>	<b>2.64</b>	<b>2.70</b>	<b>3.07</b>	<b>2.93</b>
<b>Total Commercial</b>	<b>12.50</b>	<b>12.66</b>	<b>13.09</b>	<b>13.21</b>

# Government Enrollment

(in Millions)

	6/30/14	6/30/15	6/30/16	6/30/17
Medi-Cal	8.04	10.15	10.44	10.64
Medicare Risk	2.05	2.15	2.25	2.32
Other Government Programs	0.02	0.01	0.01	0.01
<b>Total Government</b>	<b>10.11</b>	<b>12.31</b>	<b>12.70</b>	<b>12.97</b>

# Closely Monitored Plans

as of September 22, 2017(QE 6/30/2017)

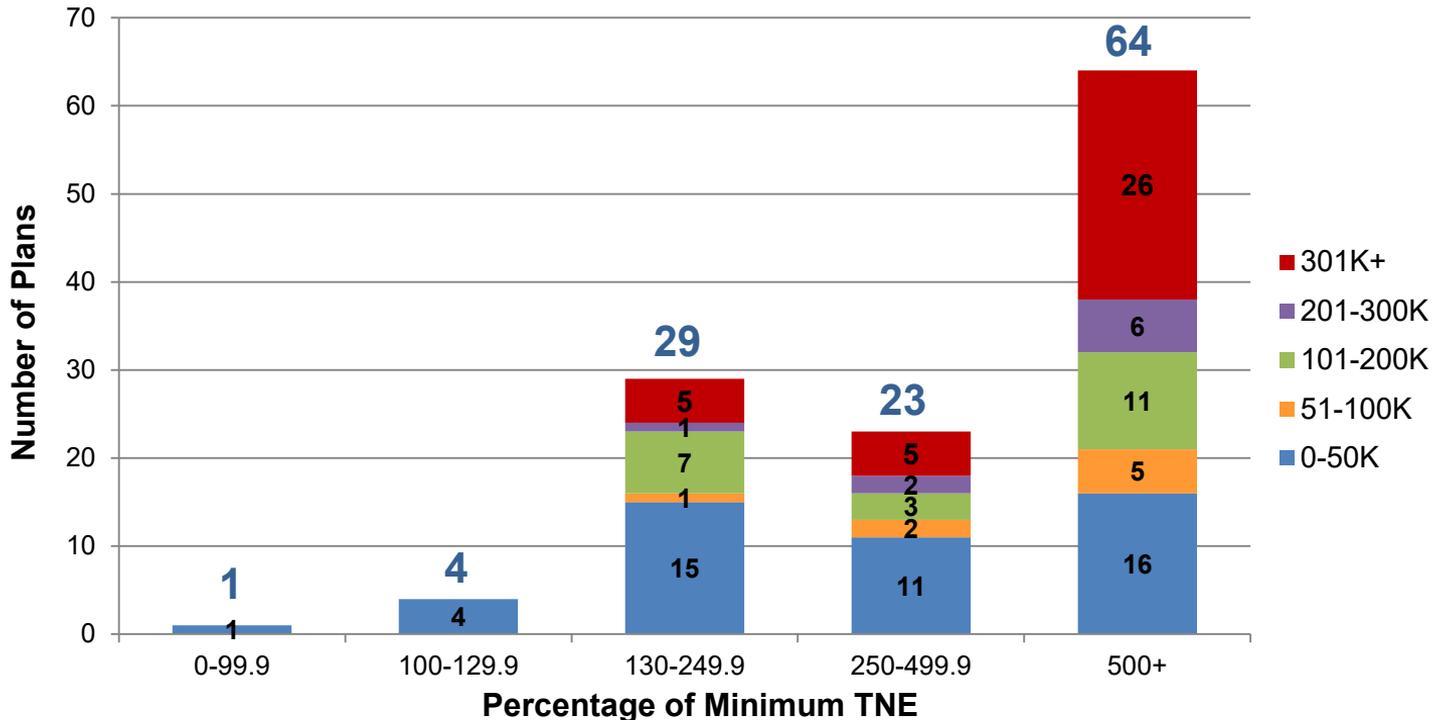
	2016	2017
Full Service Plans	22	20
Medi-Cal	3	4
Medicare Advantage	10	9
Commercial	9	7
Behavioral Health	2	1
Dental	3	2
Vision	1	1
Total	28	24

# TNE Deficient Plans

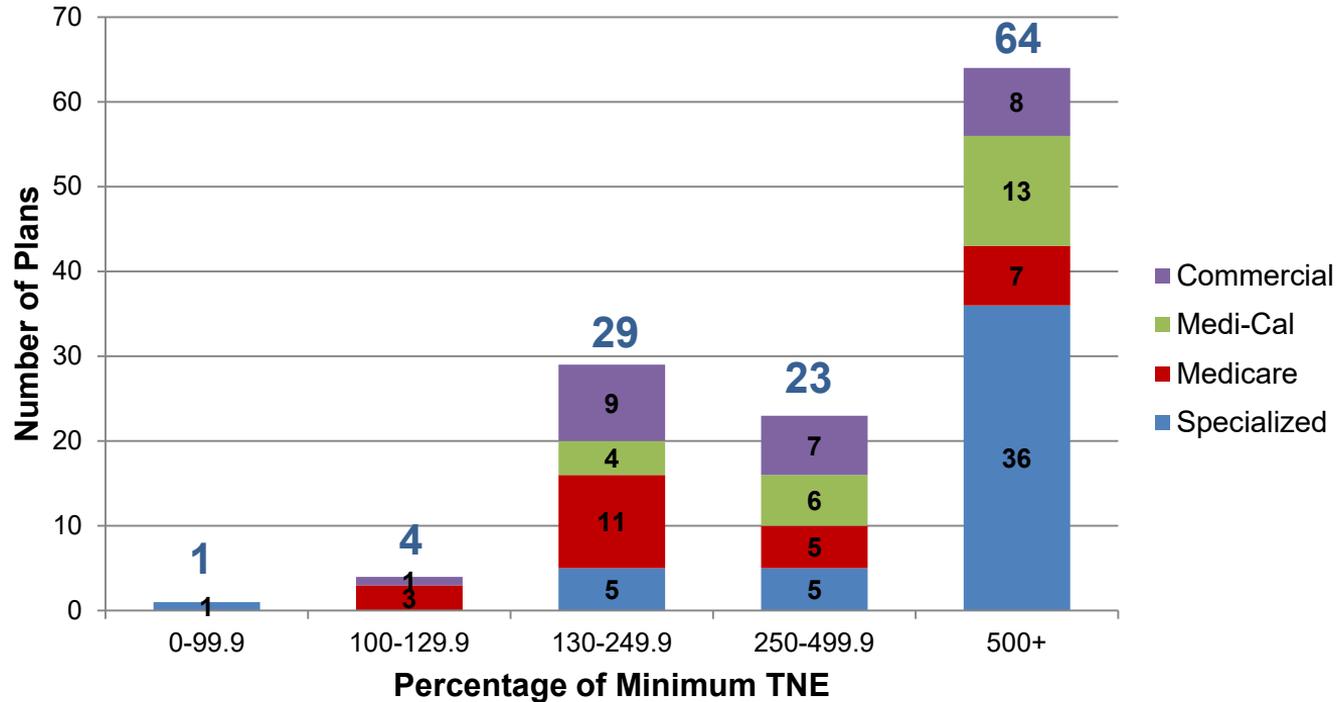
Quarter Ending	6/30/14	6/30/15	6/30/16	6/30/17
Number of Plans	2-FS 1-Spec	2-FS	1-FS 1-Spec	1-Spec
Covered Lives	229,346	12,015	56,926	7,514
Plan(s)	<ul style="list-style-type: none"> <li>Alameda Alliance for Health</li> <li>For Eyes Vision Plan, Inc.</li> <li>Premier Health Plan</li> </ul>	<ul style="list-style-type: none"> <li>Premier Health Plan</li> <li>Universal Care</li> </ul>	<ul style="list-style-type: none"> <li>County of Ventura</li> <li>WellCall, Inc.</li> </ul>	<ul style="list-style-type: none"> <li>For Eyes Vision Plan, Inc.</li> </ul>

FS=Full Service  
Spec=Specialized

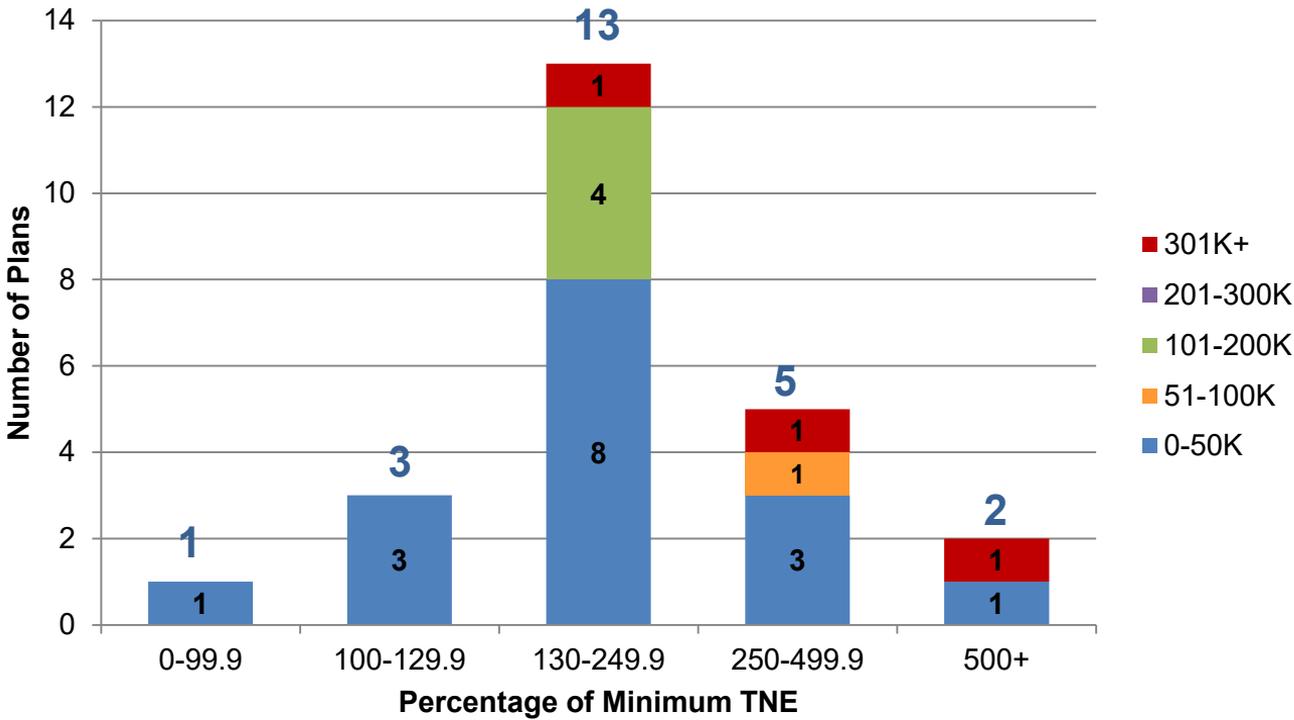
# Tangible Net Equity of All Plans by Enrollment as of June 30, 2017



# Tangible Net Equity of All Plans by Line of Business as of June 30, 2017

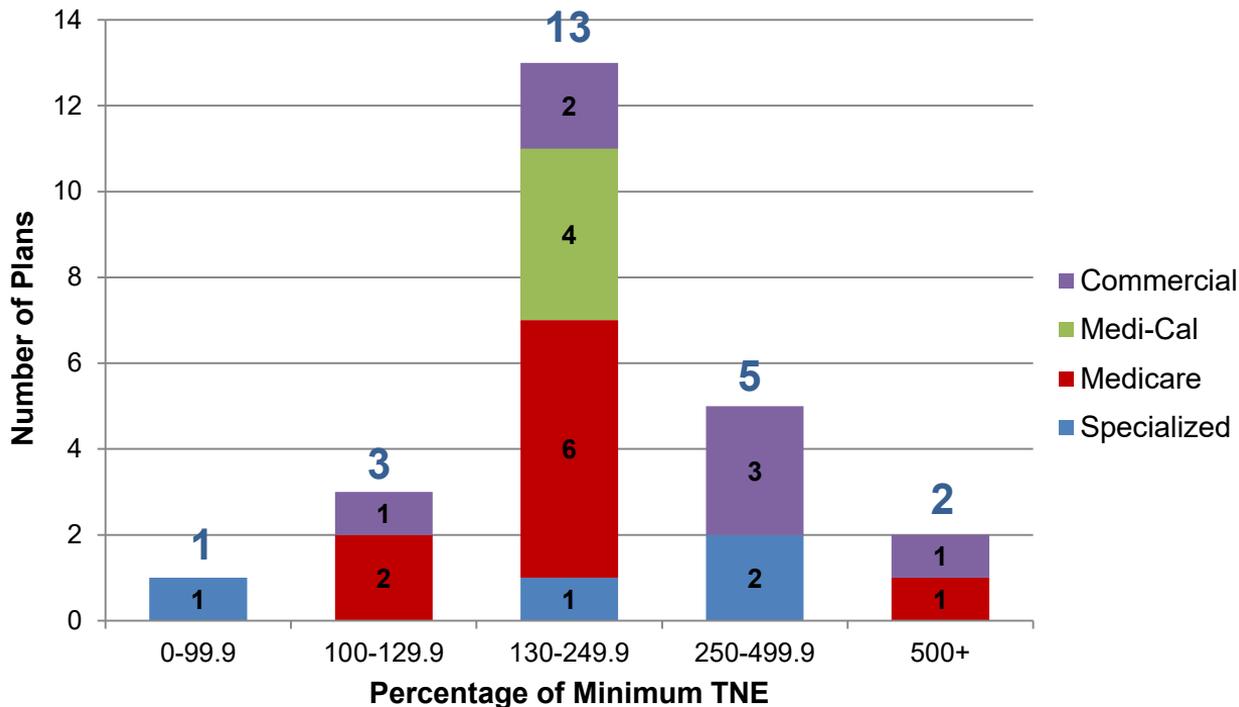


# Tangible Net Equity of Closely Monitored Plans by Enrollment as of September 22, 2017(QE 6/30/2017)



# Tangible Net Equity of Closely Monitored Plans by Line of Business

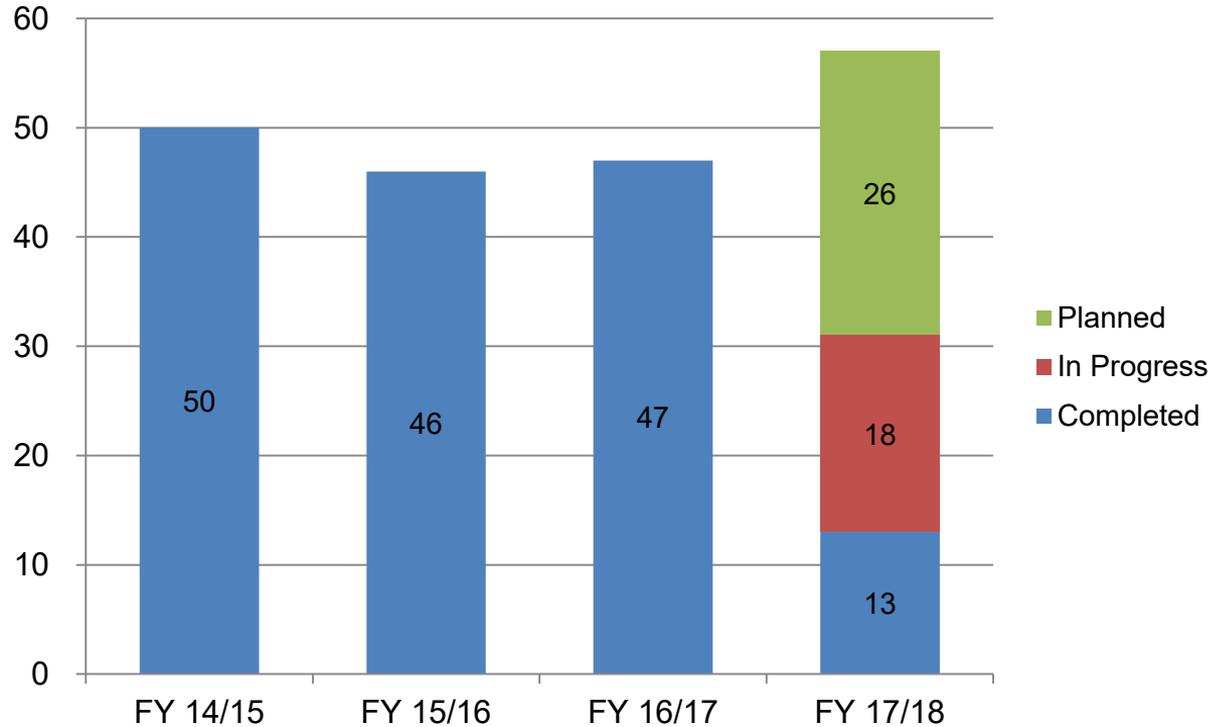
as of September 22, 2017(QE 6/30/2017)



# Corrective Action Plans

CAP	Total
Pending Approval	7
In Progress	18
<b>Total</b>	<b>25</b>

# Number of Examinations



# Questions?