

2019-20 Budget

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2019-20 Budget

- \$214.8 billion budget, of which \$147.8 billion is General Fund
- \$19.2 billion in total reserves
- \$9 billion extra payment over next four years to pay down unfunded pension liabilities

2019-20 Budget

- The Budget preserves health coverage protections for Californians and includes a series of proposals that leads the nation in reducing health care costs and increasing access for families.
- \$162.3 billion for all health and human services programs.

2019-20 Budget

Reduce Health Care Costs and Increase Access:

- Invests \$1.45 billion over three years to increase Covered California health insurance premium support for low-income Californians.
- Expands Medi-Cal coverage to all income-eligible undocumented young adults up to age 26.
- Includes an increase of \$1 billion to support increased rates to Medi-Cal providers.

2019-20 Budget

Support for California's Seniors:

- Ends the “senior penalty” in Medi-Cal.
- Expands eligibility for the Medi-Cal Aged, Blind and Disabled program.
- \$8 million towards for Alzheimer’s research grants and investment in local infrastructure.
- Allows SSI recipients to receive CalFresh benefits.

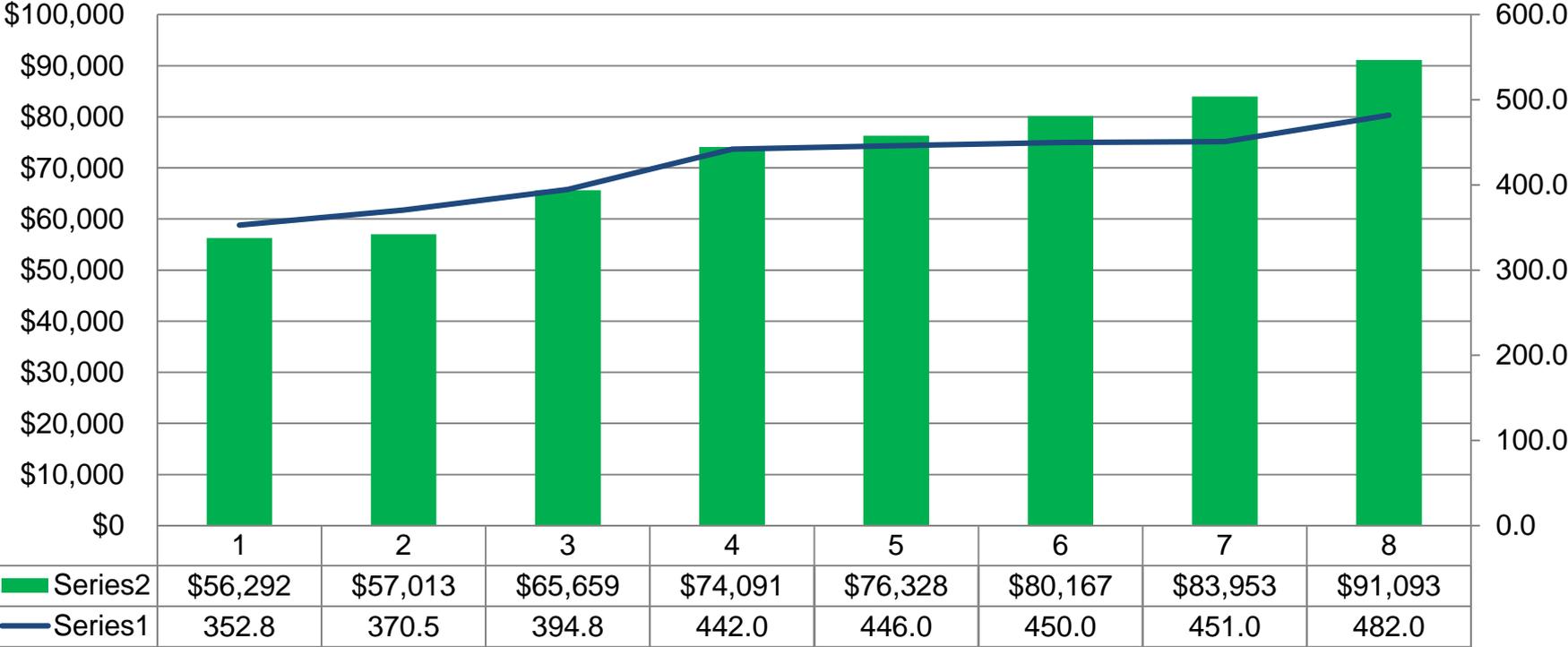
2019-20 Budget

- Establishes a pathway to transition Medi-Cal's drug benefit to a model where the state is directly bargaining for the lowest drug prices.
- \$1 billion investment to address homelessness, including increased mental health supports, expanding Whole Person Care Services and building strategies to address the shortage of mental health professionals in the public mental health system.

DMHC Funding and Positions

- DMHC's Fiscal Year (FY) 2018-19 budget consisted of \$83,953,000 in spending authority and 451.0 authorized positions.
- DMHC's FY 2019-20 budget is \$91,093,000 in spending authority and 482.0 authorized positions.

DMHC Funding and Positions



FY 2019-20 BCPs

- Health Care Service Plan Mergers & Acquisitions (AB 595)
- Health Care Service Plan Disciplinary Actions (AB 2674)
- Pharmacy Benefit Management (AB 315)

Questions?