

Health Plan Quarterly Update

July 19, 2017

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Knox-Keene Licensed Plans

	6/30/2016	6/30/2017
Full Service (Health)	73	74
Dental	15	15
Behavioral Health	12	12
Vision	10	10
Pharmacy (Medicare Part D)	4	3
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	122	122

Full Service Enrollment

(in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
Full Service Lives**	21.59	24.68	24.94	26.25
Key Enrollment Blocks:				
Total Commercial	12.05	12.74	13.18	13.32
Total Government	9.54	11.94	11.75	12.92

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment

(in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
Total HMO	9.70	10.03	10.09	10.35
Large Group	7.67	7.63	7.68	7.69
Small Group	1.25	1.21	1.25	1.37
Individual	0.69	1.10	1.09	1.23
POS	0.09	0.09	0.07	0.06
PPO/EPO	2.35	2.71	3.09	2.97
Total Commercial	12.05	12.74	13.18	13.32

Government Enrollment

(in Millions)

	3/31/14	3/31/15	3/31/16	3/31/17
Medi-Cal	7.49	9.77	9.53	10.62
Medicare Risk	2.03	2.16	2.21	2.29
Other Government Programs	0.02	0.01	0.01	0.01
Total Government	9.54	11.94	11.75	12.92

Closely Monitored Plans

as of June 20, 2017(QE 3/31/2017)

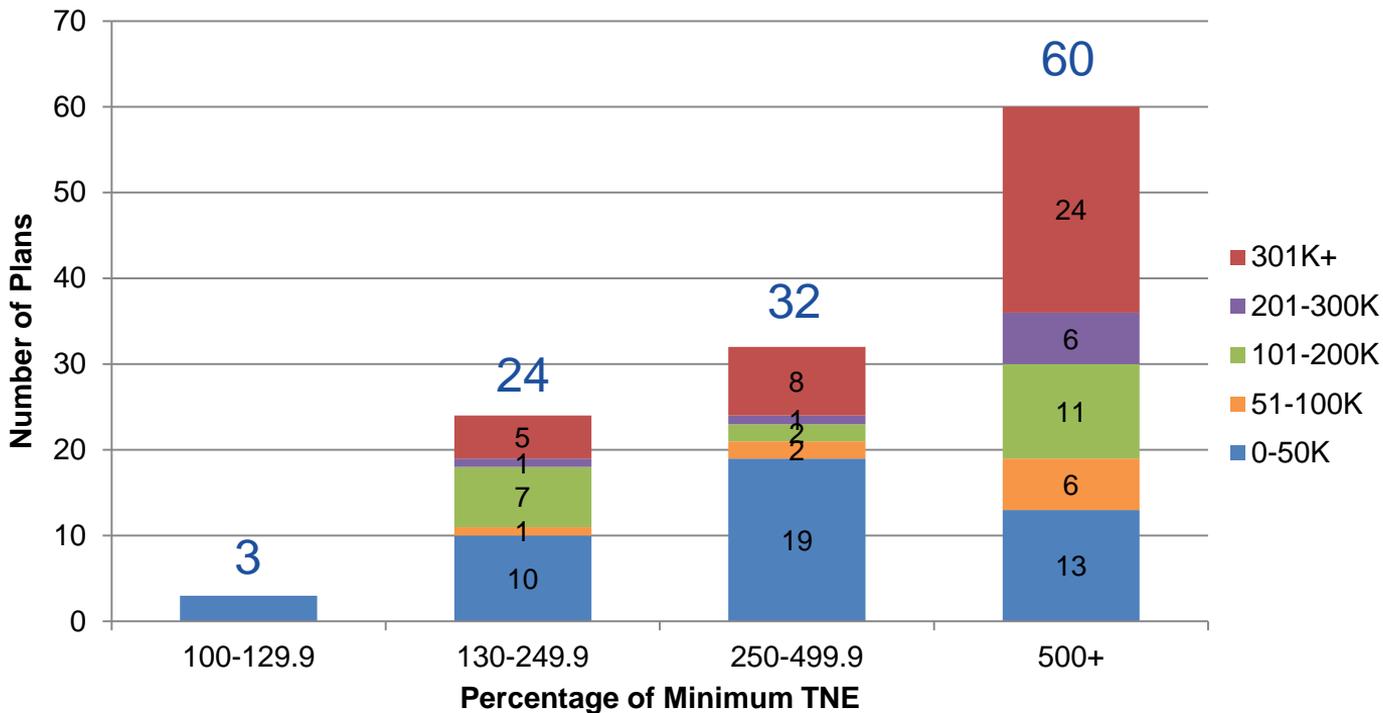
	2016	2017
Full Service Plans	20	16
Medi-Cal	3	3
Medicare Advantage	9	6
Commercial	8	7
Behavioral Health	2	2
Dental	2	2
Vision	1	2
Total	25	22

TNE Deficient Plans

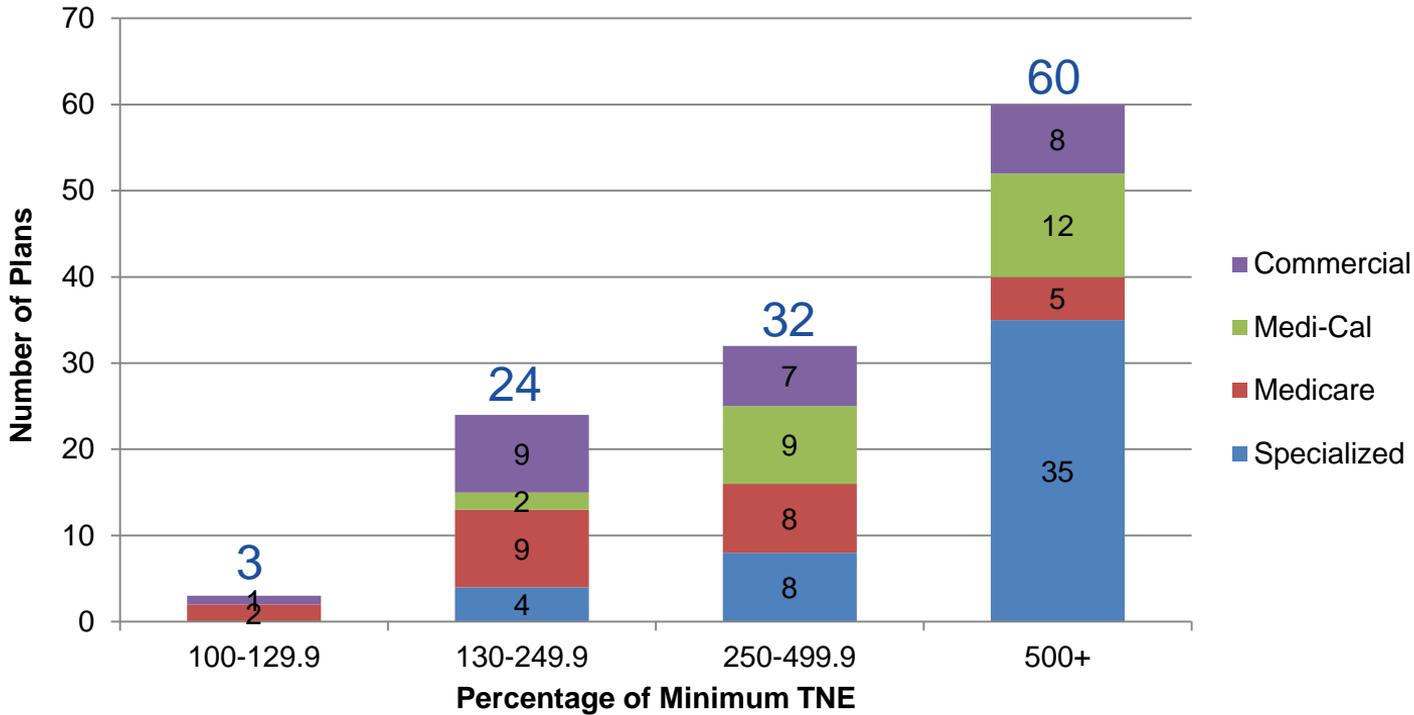
Quarter Ending	3/31/14	3/31/15	3/31/16	3/31/2017
Number of Plans	3-FS	1-FS	0	0
Covered Lives	220,382	2,256	0	0
Plan(s)	<ul style="list-style-type: none"> Alameda Alliance for Health Alignment Health Plan Premier Health Plan 	Premier Health Plan		

FS=Full Service
Spec=Specialized

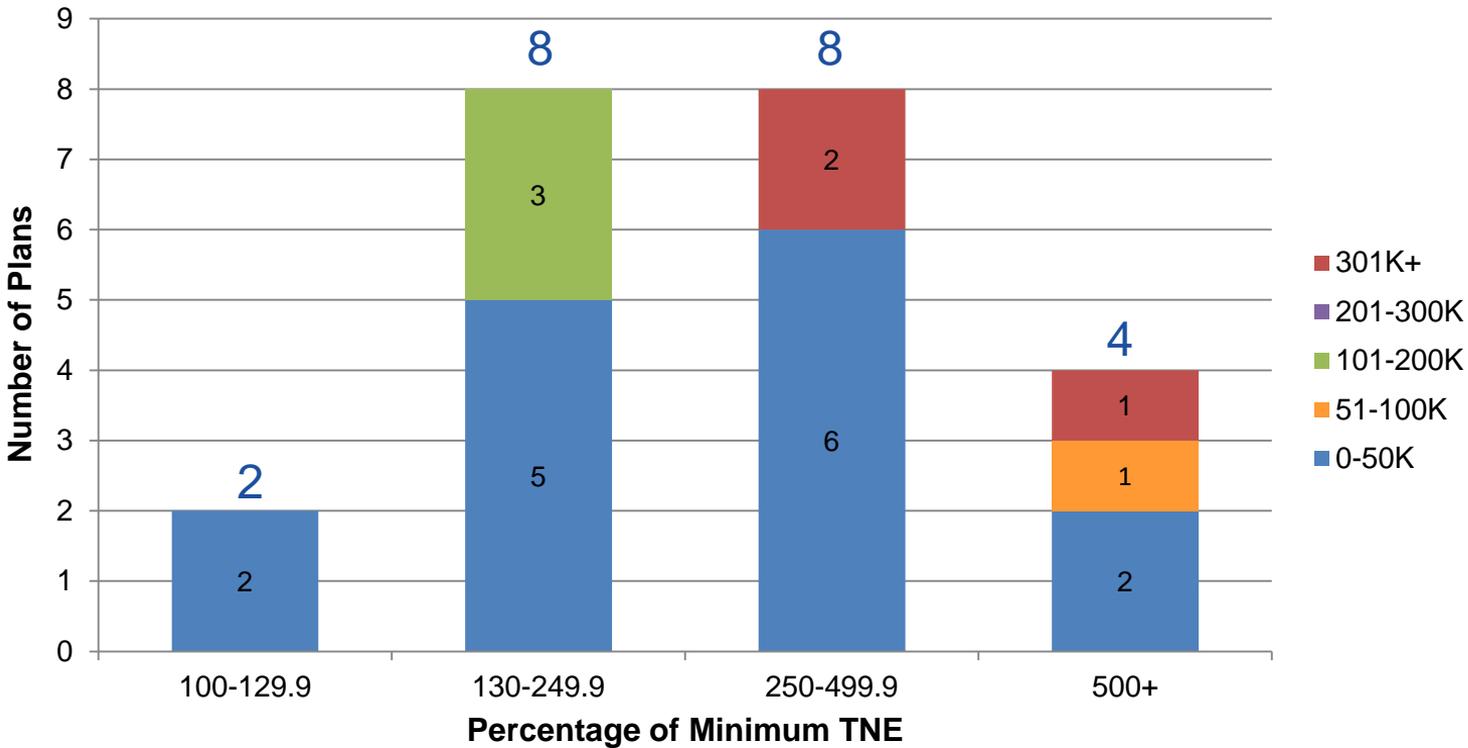
Tangible Net Equity of All Plans by Enrollment as of March 31, 2017



Tangible Net Equity of All Plans by Line of Business as of March 31, 2017

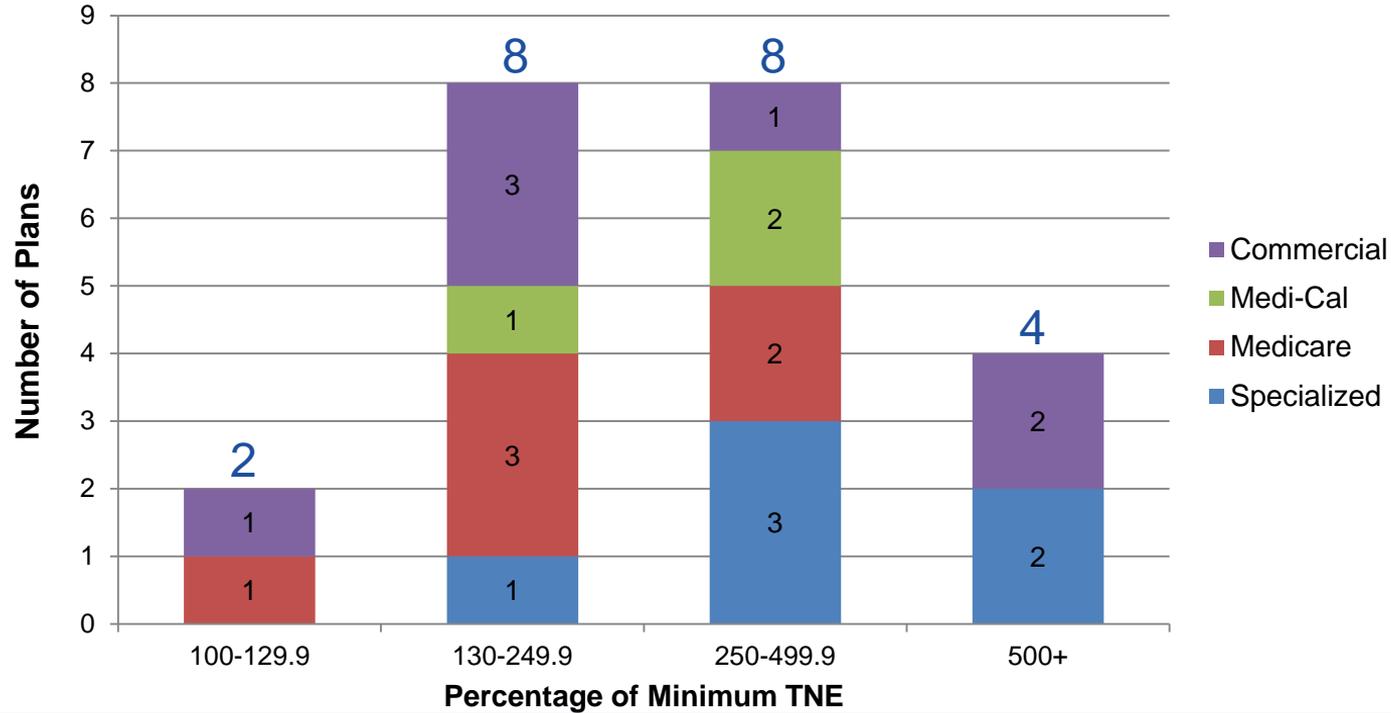


Tangible Net Equity of Closely Monitored Plans by Enrollment as of June 20, 2017(QE 3/31/2017)



Tangible Net Equity of Closely Monitored Plans by Line of Business

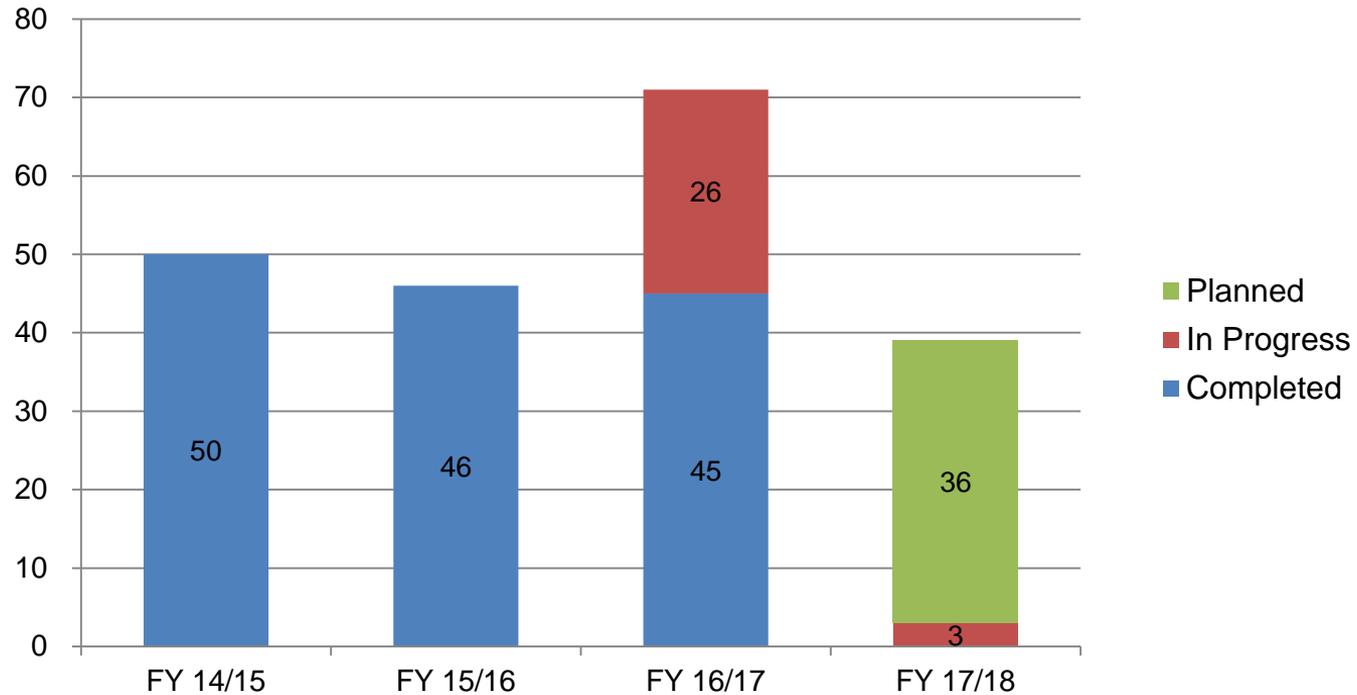
as of June 20, 2017(QE 3/31/2017)



Corrective Action Plans

CAP	Total
Pending Approval	8
In Progress	16
Total	24

Number of Examinations



Questions?