

Health Plan Quarterly Updates

June 15, 2016

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DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

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Knox-Keene Licensed Plans

	6/3/2015	6/3/2016
• Full Service (Health)	69	73
• Dental	15	15
• Behavioral Health	12	12
• Vision	10	10
• Pharmacy (Medicare Part D)	5	4
• Discount	3	3
• Chiropractic	3	3
• Dental/Vision	2	2
Grand Total	119	122

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Full Service Enrollment (in Millions)

	<u>3/31/13</u>	<u>3/31/14</u>	<u>3/31/15</u>	<u>3/31/16</u>
Full Service Enrollment*	20.67	23.61	27.19	29.21
Full Service Lives**	19.55	21.61	24.69	25.73
Key Enrollment Blocks:				
Total Commercial	11.27	12.07	12.74	13.18
Total Government	8.28	9.54	11.95	12.55

*Total Enrollment as reported by Plans including Plan to Plan enrollees but excluding ASO.

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp. and other minor categories.

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Commercial Enrollment (in Millions)

	<u>3/31/13</u>	<u>3/31/14</u>	<u>3/31/15</u>	<u>3/31/16</u>
Total HMO	9.72	9.72	10.03	10.09
Large Group	7.68	7.69	7.63	7.67
Small Group	1.37	1.25	1.21	1.25
Individual	0.59	0.69	1.10	1.10
Point of Service	0.08	0.09	0.09	0.07
PPO/EPO	<u>1.55</u>	<u>2.35</u>	<u>2.71</u>	<u>3.09</u>
Total Commercial	11.27	12.07	12.74	13.18

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Government Enrollment (in Millions)

	<u>3/31/13</u>	<u>3/31/14</u>	<u>3/31/15</u>	<u>3/31/16</u>
Medi-Cal	5.81	7.49	9.77	10.31
Healthy Families	0.52	0.00	0.00	0.00
Medicare Risk	1.93	2.03	2.17	2.23
Other Government Programs	<u>0.02</u>	<u>0.02</u>	<u>0.01</u>	<u>0.01</u>
Total Government	8.28	9.54	11.95	12.55

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Closely Monitored Full Service Plans

as of June 3, 2016 (QE 3/31/2016 and ME 3/31/2016)

Full Service Plans		20
Medi-Cal	3	
Medicare Advantage	9	
Commercial	8	
Behavioral Health		2
Dental		2
Vision		<u>1</u>
Total		25

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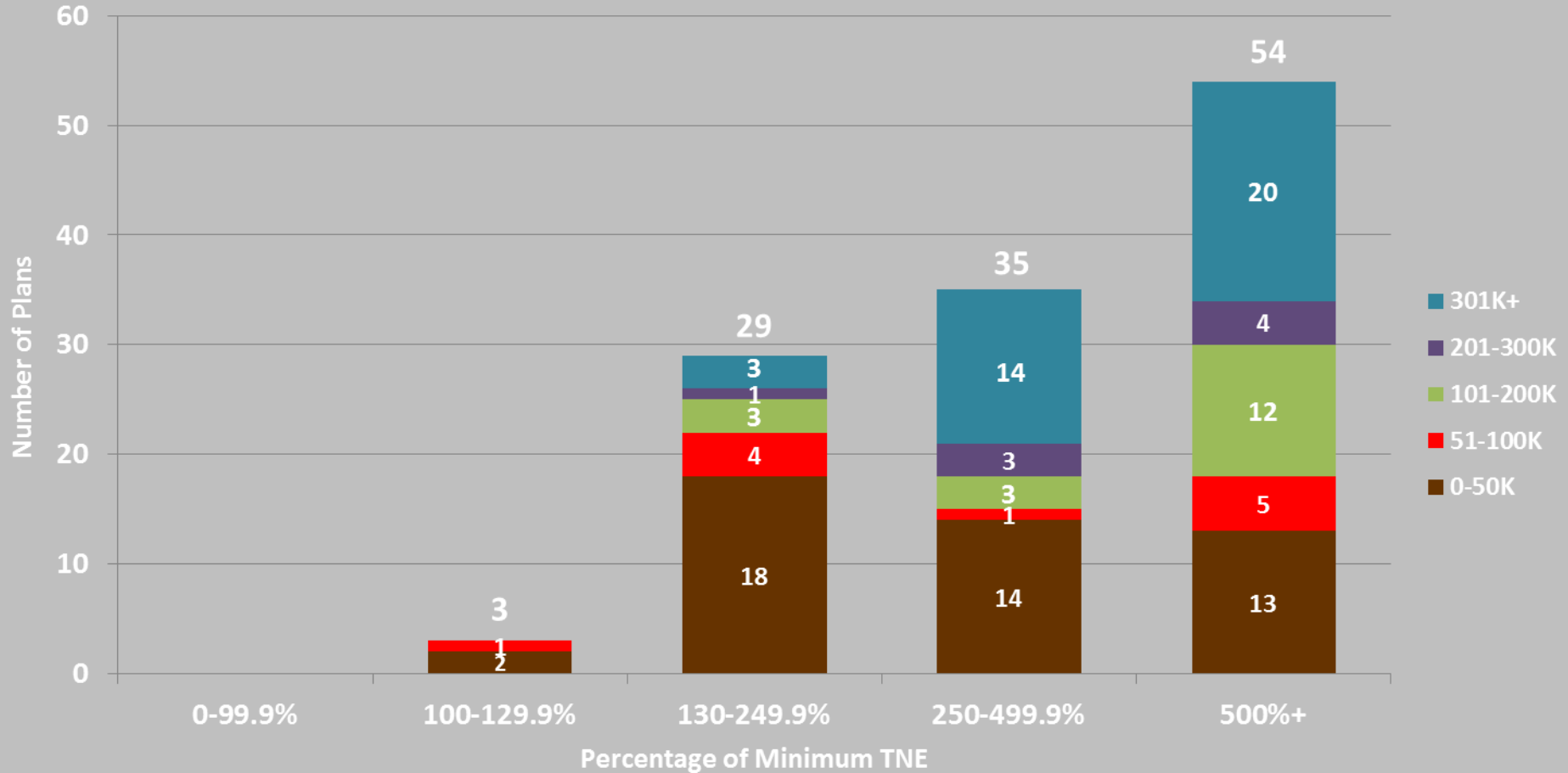
TNE Deficient Plans

Plans	1-Disc	3-FS	1-FS	0
Covered Lives	26,361	220,382	2,256	0

FS=Full Service
Spec=Specialized
Disc=Discount

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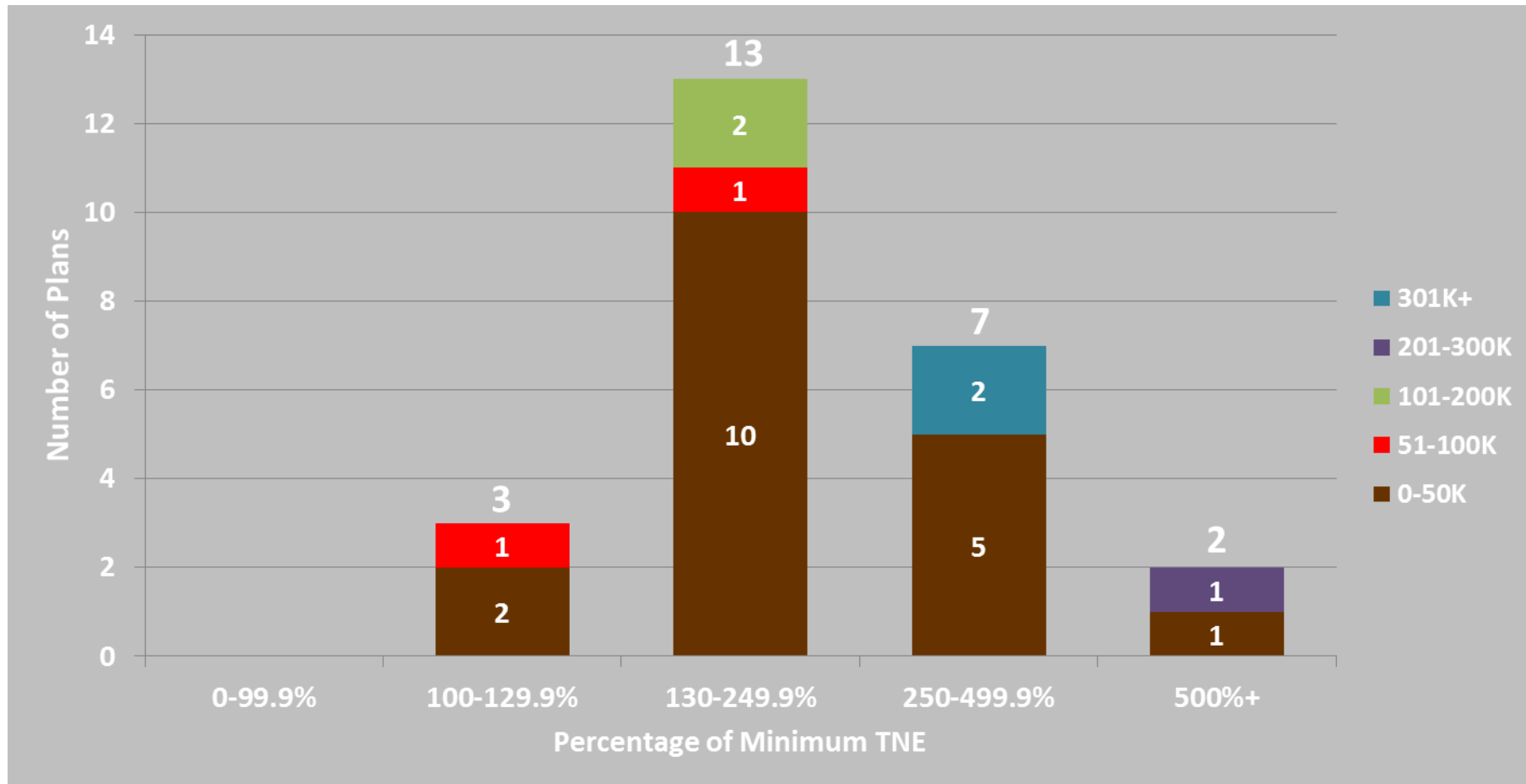
Tangible Net Equity of Plans as of March 31, 2016



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Tangible Net Equity of Closely Monitored Plans

as of June 3, 2016 (QE 3/31/2016 and ME 3/31/2016)



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Questions?

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