

# Health Plan Quarterly Updates

April 19, 2017

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# DFO Responsibilities

- Review of Health Plan Filings
- Financial Statement Review
- Financial Examinations
- Claims Initiative Exams
- Medical Loss Ratio Exams

# DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

# Knox-Keene Licensed Plans

	3/20/2016	3/20/2017
Full Service (Health)	72	74
Dental	15	15
Behavioral Health	12	11
Vision	10	10
Pharmacy (Medicare Part D)	5	4
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
<b>Total</b>	<b>122</b>	<b>122</b>

# Full Service Enrollment

## (in Millions)

	12/31/13	12/31/14	12/31/15	12/31/16
<b>Full Service Lives**</b>	20.15	23.88	25.12	25.96
Key Enrollment Blocks:				
Total Commercial	11.27	12.33	12.81	13.10
Total Government	8.88	11.55	12.31	12.86

\*\* Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

# Commercial Enrollment

## (in Millions)

	12/31/13	12/31/14	12/31/15	12/31/16
<b>Total HMO</b>	<b>9.68</b>	<b>9.76</b>	<b>9.92</b>	<b>10.02</b>
Large Group	7.58	7.58	7.61	7.61
Small Group	1.41	1.24	1.24	1.37
Individual	0.59	0.85	0.99	0.97
POS	0.10	0.09	0.08	0.07
<b>PPO/EPO</b>	<b>1.59</b>	<b>2.57</b>	<b>2.89</b>	<b>3.08</b>
<b>Total Commercial</b>	<b>11.27</b>	<b>12.33</b>	<b>12.81</b>	<b>13.10</b>

# Government Enrollment

(in Millions)

	12/31/13	12/31/14	12/31/15	12/31/16
Medi-Cal	6.84	9.42	10.09	10.58
Healthy Families	0.01	0	0	0
Medicare Risk	2.01	2.12	2.21	2.27
Other Government Programs	0.02	0.01	0.01	0.01
<b>Total Government</b>	<b>8.88</b>	<b>11.55</b>	<b>12.31</b>	<b>12.86</b>

# Closely Monitored Plans

as of March 17, 2017(QE 12/31/2016 and ME 1/31/2017)

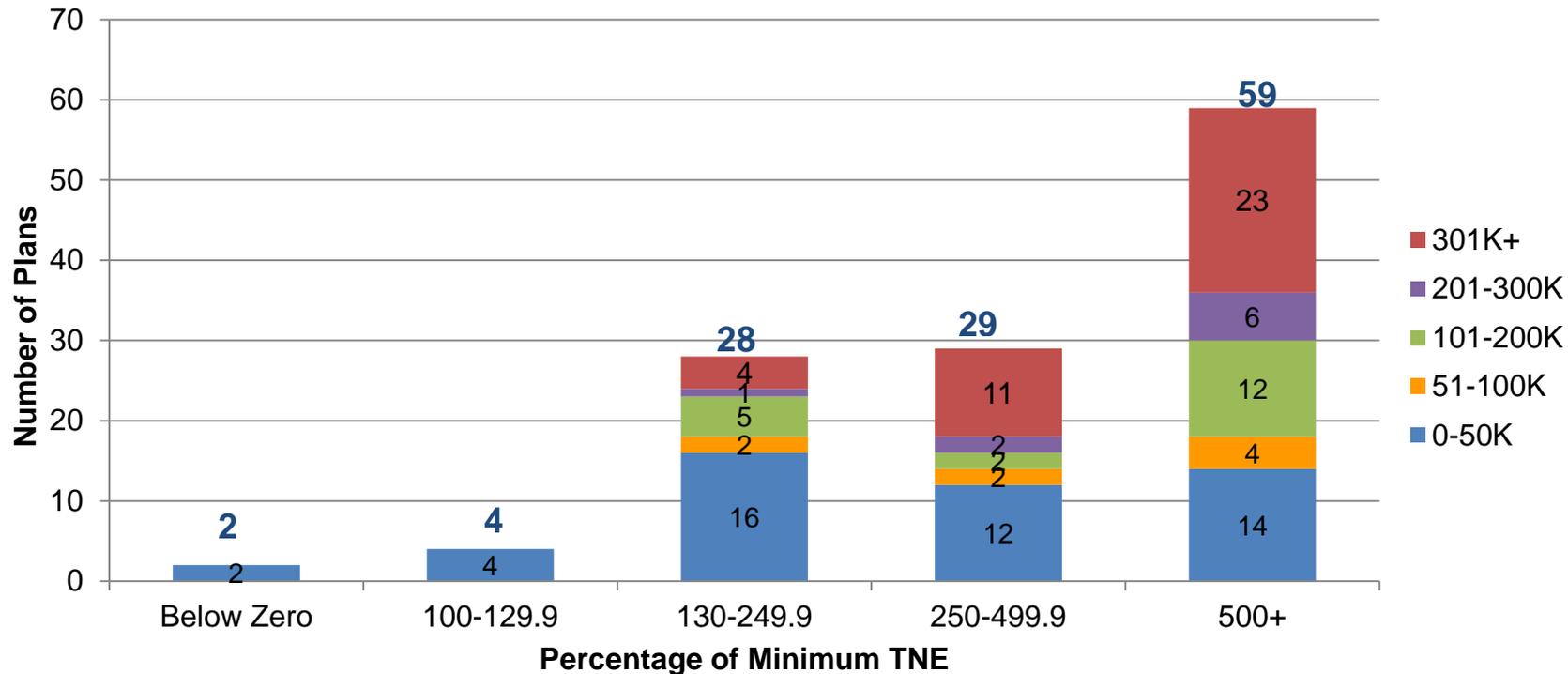
Full Service Plans	16
Medi-Cal	2
Medicare Advantage	8
Commercial	6
Behavioral Health	1
Dental	2
Vision	2
Total	21

# TNE Deficient Plans

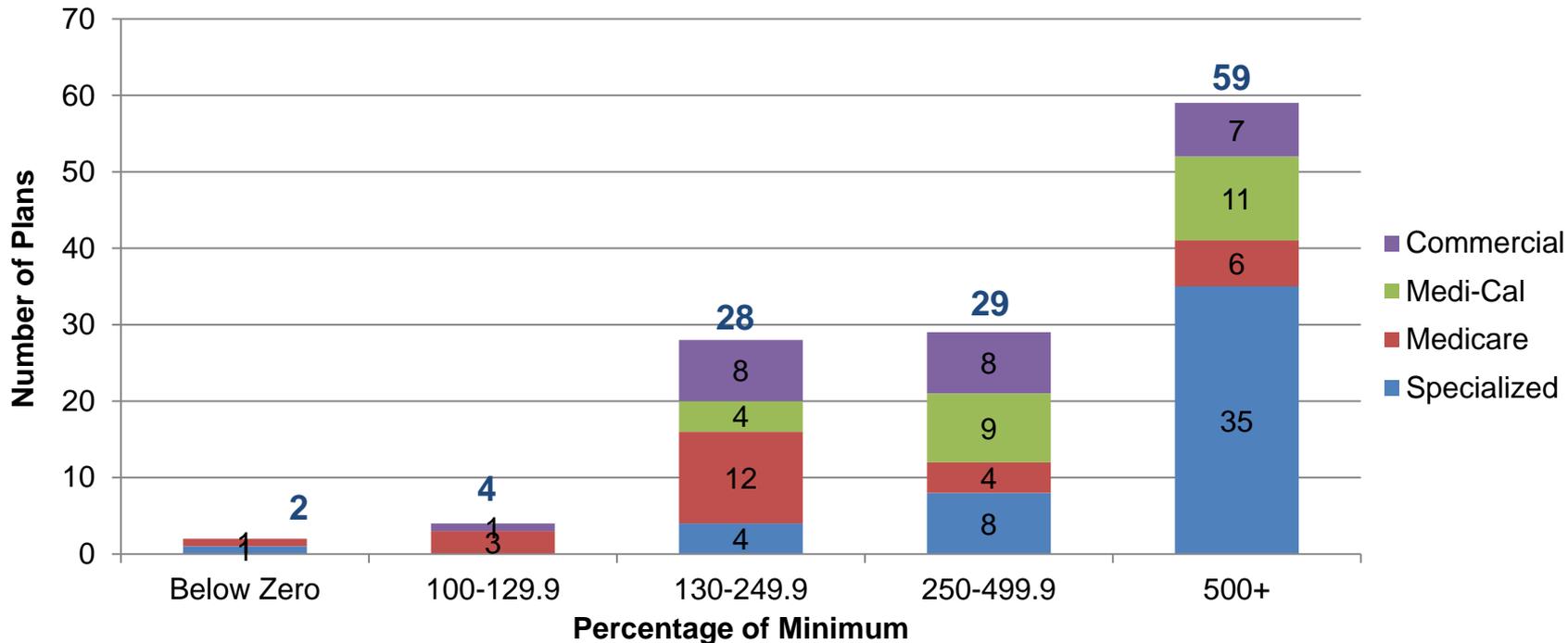
Quarter Ending	12/31/13	12/31/14	12/31/15	QE 12/31/16 and ME 1/31/17
Number of Plans	1-FS	1-FS	1-FS	1-FS 2-Spec
Covered Lives	2,745	2,539	2,130	64,322
Health Plan	Premier Health Plan	Premier Health Plan	Premier Health Plan	Providence Health Network WellCall, Inc. For Eyes Vision Plan, Inc.

**FS**=Full Service  
**Spec**=Specialized

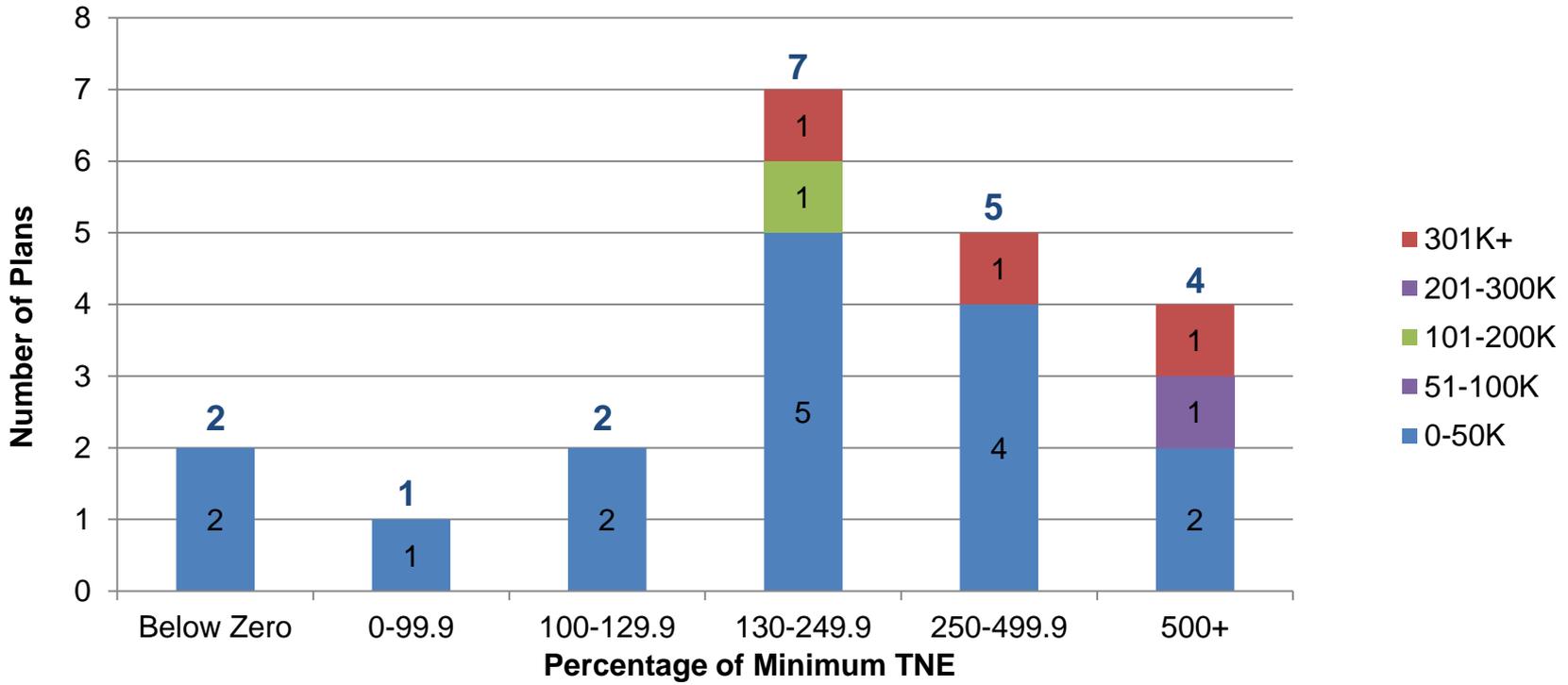
# Tangible Net Equity of All Plans by Enrollment as of December 31, 2016



# Tangible Net Equity of All Plans by Line of Business as of December 31, 2016

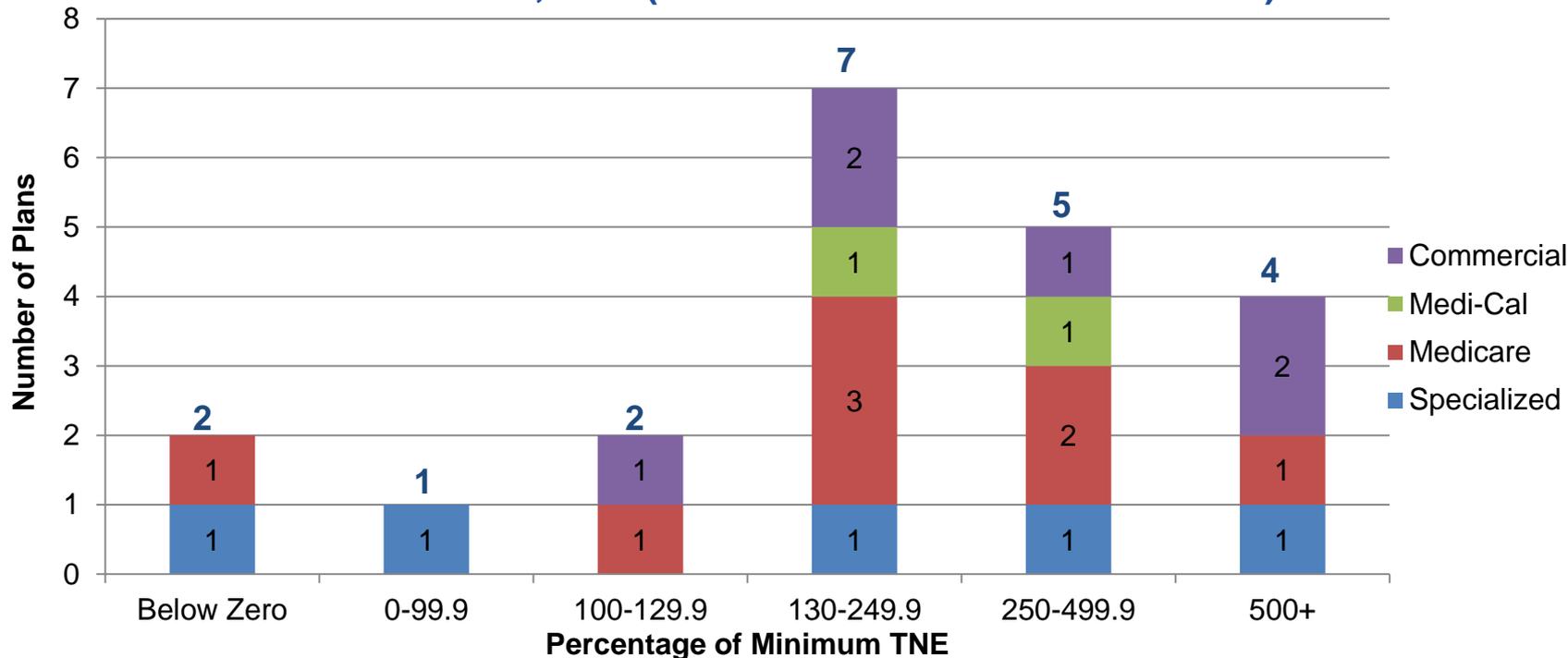


# Tangible Net Equity of Closely Monitored Plans by Enrollment as of March 17, 2017(QE 12/31/2016 and ME 1/31/2017)



# Tangible Net Equity of Closely Monitored Plans by Line of Business

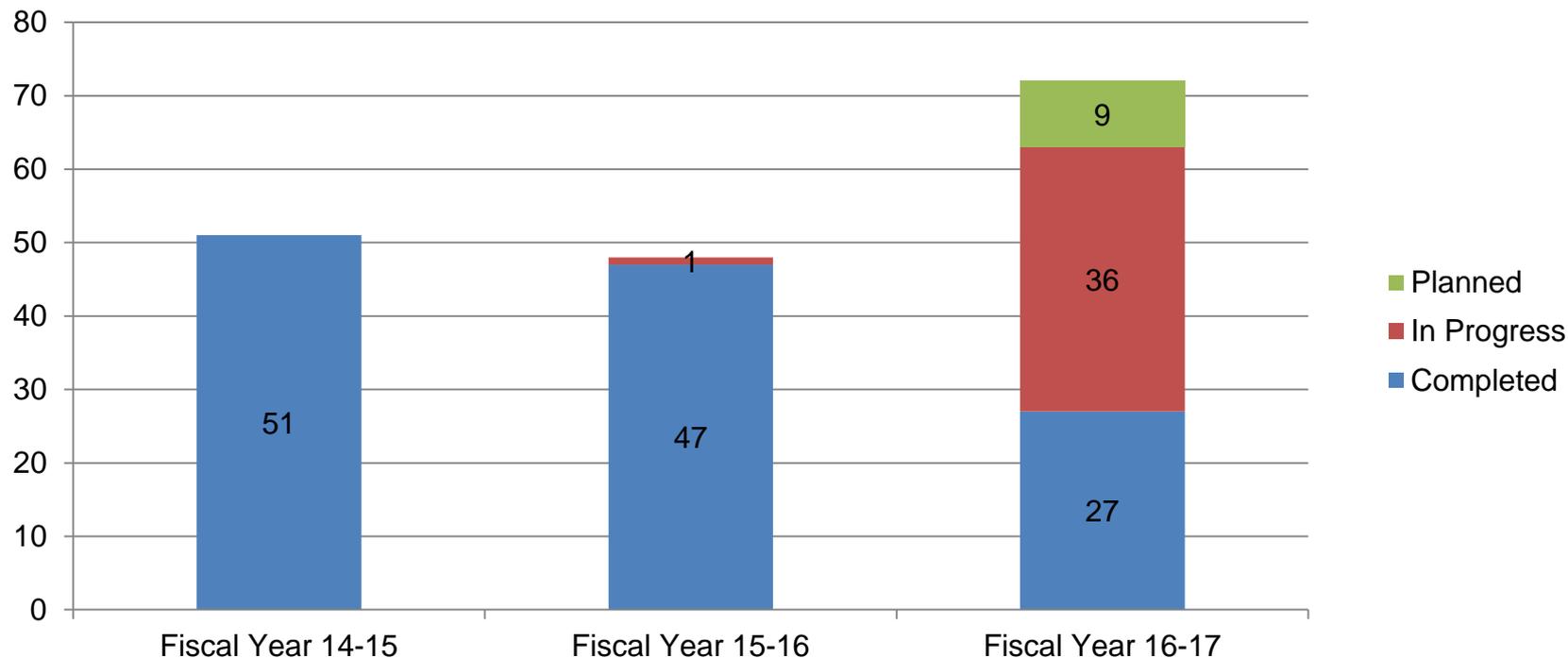
as of March 17, 2017(QE 12/31/2016 and ME 1/31/2017)



# Corrective Action Plans

CAP	Total
Pending Oversight Approval	6
In Progress	22
<b>Total</b>	<b>28</b>

# Number of Examinations



# Questions