

# Health Plan Quarterly Updates

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[www.HealthHelp.ca.gov](http://www.HealthHelp.ca.gov)

# DFO Responsibilities

- Review of Health Plan Filings
- Financial Statement Review
- Financial Examinations
- Claims Initiative Exams
- Medical Loss Ratio Exams

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# DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE) Deficient Plans
5. TNE of Plans

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# Knox-Keene Licensed Plans

	8/25/2014	8/25/2015
• Full Service (Health)	67	71
• Dental	16	15
• Psychological	12	12
• Vision	11	10
• Pharmacy (Medicare Part D)	5	5
• Discount	3	3
• Chiropractic	3	3
• Dental/Vision	2	2
<b>Grand Total</b>	<b>119</b>	<b>121</b>

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# Full Service Enrollment\* (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
<b>Full Service Lives</b>	<b>23.0</b>	<b>21.0</b>	<b>25.2</b>	<b>28.0</b>

## Key Enrollment Blocks:

Total Commercial	12.25	11.26	12.52	12.66
Total Government	9.64	8.75	10.41	12.66

\*Total Enrollment as reported by Plans including Plan to Plan enrollees but excluding ASO.

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# Commercial Enrollment (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
<b>Total HMO</b>	<b>10.67</b>	<b>9.70</b>	<b>9.88</b>	<b>9.96</b>
Large Group	8.45	7.64	7.68	7.57
Small Group	1.56	1.38	1.19	1.21
Individual	0.56	0.59	0.92	1.09
Point of Service	0.10	0.09	0.09	0.09
<b>PPO/EPO</b>	<b><u>1.58</u></b>	<b><u>1.56</u></b>	<b><u>2.64</u></b>	<b><u>2.70</u></b>
<b>Total Commercial</b>	<b>12.25</b>	<b>11.26</b>	<b>12.52</b>	<b>12.66</b>

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# Government Enrollment (in Millions)

	<u>6/30/12</u>	<u>6/30/13</u>	<u>6/30/14</u>	<u>6/30/15</u>
Medi-Cal	6.32	6.60	8.30	10.43
Healthy Families	1.31	0.15	0.00	0.00
Medicare Risk	1.96	1.96	2.07	2.17
Other Gov't Programs	<u>0.05</u>	<u>0.04</u>	<u>0.04</u>	<u>0.06</u>
<b>Total Government</b>	<b>9.64</b>	<b>8.75</b>	<b>10.41</b>	<b>12.66</b>

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# Closely Monitored Full Service Plans

as of August 25, 2015 (QE 6/30/2015 and ME 6/30/2015)

Full Service Plans		16
Medi-Cal	1	
Medicare Advantage	10	
Commercial	5	
Psychological		1
Dental		1
Vision		1
Pharmacy		<u>1</u>
<b>Total</b>		<b>20</b>

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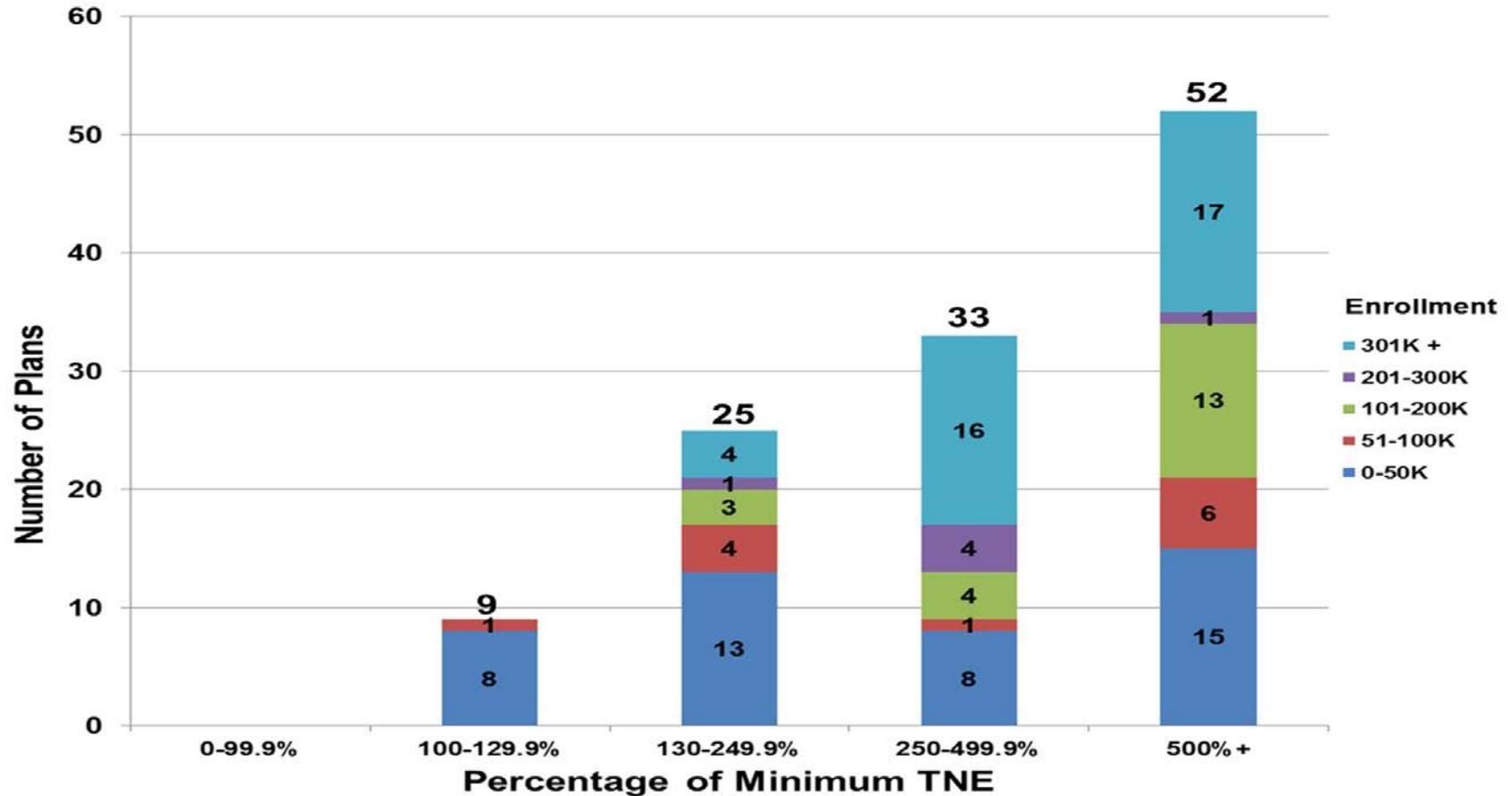
# TNE Deficient Plans

Quarter Ending	6/30/2012	6/30/2013	6/30/2014	6/30/2015
<b>Plans</b>	1-FS	3-FS	2-FS	0
<b>Covered Lives</b>	18,433	162,993	226,660	0

FS = Full Service  
Spec = Specialized

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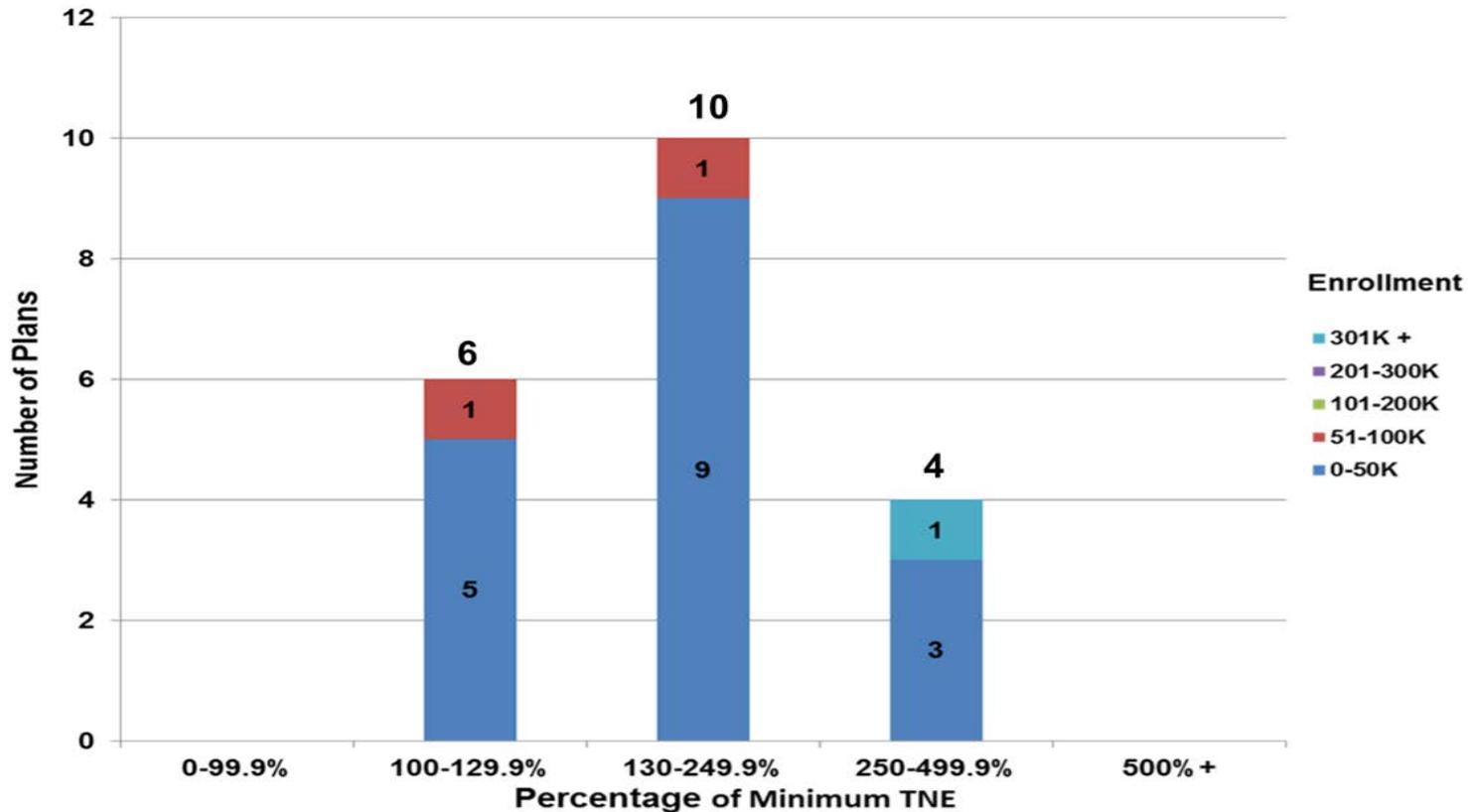
# Tangible Net Equity of Plans as of June 30, 2015



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# Tangible Net Equity of Closely Monitored Plans

as of August 25, 2015 (QE 6/30/2015 and ME 6/30/2015)



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# Questions?

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