

# Health Plan Quarterly Update

April 10, 2019

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**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	3/7/2018	3/7/2019
Full Service	75	80
Dental	15	15
Behavioral Health	12	13
Vision	9	9
Pharmacy (Medicare Part D)	2	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
<b>Total</b>	<b>121</b>	<b>127</b>

# Full Service Enrollment

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
<b>Full Service Lives**</b>	<b>24.59</b>	<b>25.96</b>	<b>26.12</b>	<b>26.20</b>
Key Enrollment Blocks:				
Total Commercial	12.58	13.10	13.16	13.40
Total Government	12.01	12.86	12.96	12.80

\*\* Total Service Lives as reported by health plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

# Commercial Enrollment: HMO

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Large Group	7.66	7.68	7.76	8.03
Small Group	1.20	1.37	1.40	1.41
Individual	1.05	0.97	1.13	1.25
<b>Total HMO</b>	<b>9.91</b>	<b>10.02</b>	<b>10.29</b>	<b>10.69</b>

# Commercial Enrollment: PPO/EPO

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Large Group	1.14	1.23	1.19	1.23
Small Group	0.38	0.63	0.68	0.71
Individual	1.15	1.22	1.00	0.77
<b>Total PPO/EPO</b>	<b>2.67</b>	<b>3.08</b>	<b>2.87</b>	<b>2.71</b>

# Government Enrollment

(in Millions)

	12/31/15	12/31/16	12/31/17	12/31/18
Medi-Cal	9.78	10.54	10.56	10.36
Medicare Risk	2.23	2.32	2.40	2.44
<b>Total Government</b>	<b>12.01</b>	<b>12.86</b>	<b>12.96</b>	<b>12.80</b>

# Closely Monitored Plans

	12/31/17	12/31/18
<b>Full Service Plans</b>	<b>16</b>	<b>29</b>
Medi-Cal	1	5
Medicare Advantage	3	6
Commercial	5	6
Restricted	7	12
<b>Specialized Service Plans</b>	<b>5</b>	<b>3</b>
<b>Total</b>	<b>21</b>	<b>32</b>

# Closely Monitored Plans - 12/31/18

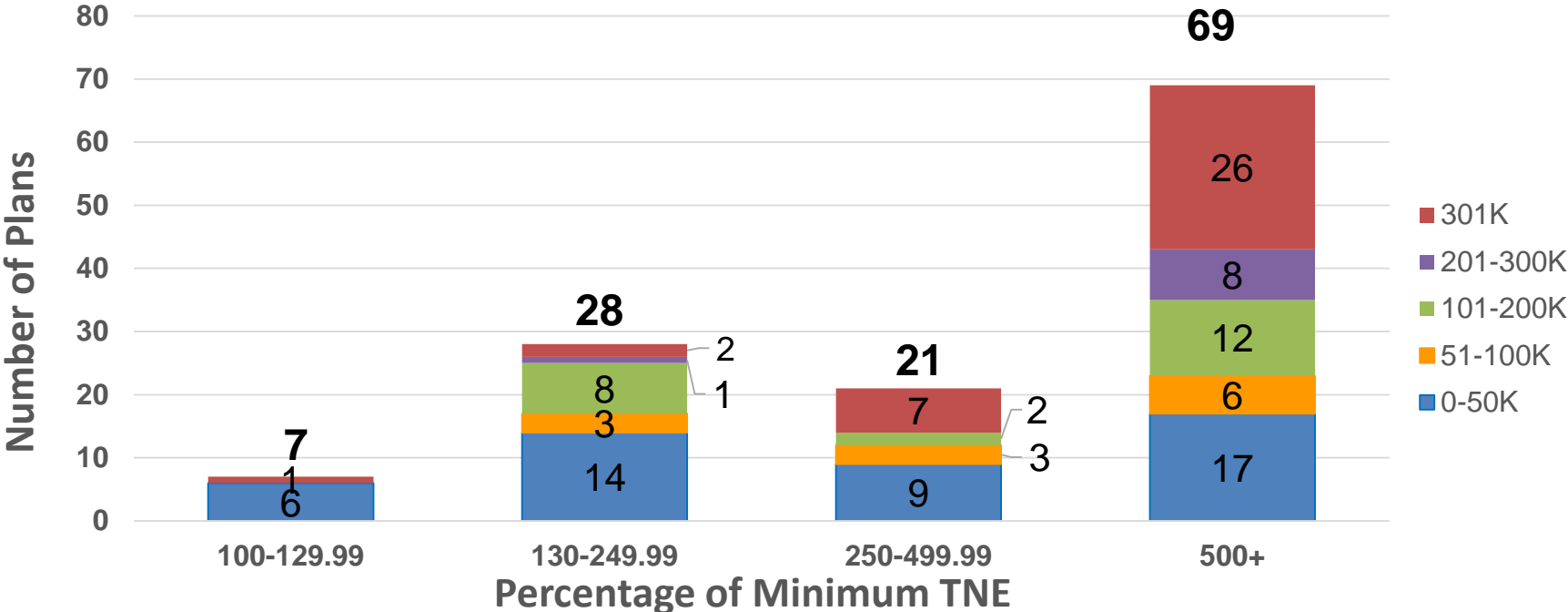
	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>29</b>	<b>7,704,826</b>
Medi-Cal	5	4,961,018
Medicare Advantage	6	133,307
Commercial	6	1,244,984
Restricted	12	1,365,517
<b>Specialized Service Plans</b>	<b>3</b>	<b>148,802</b>



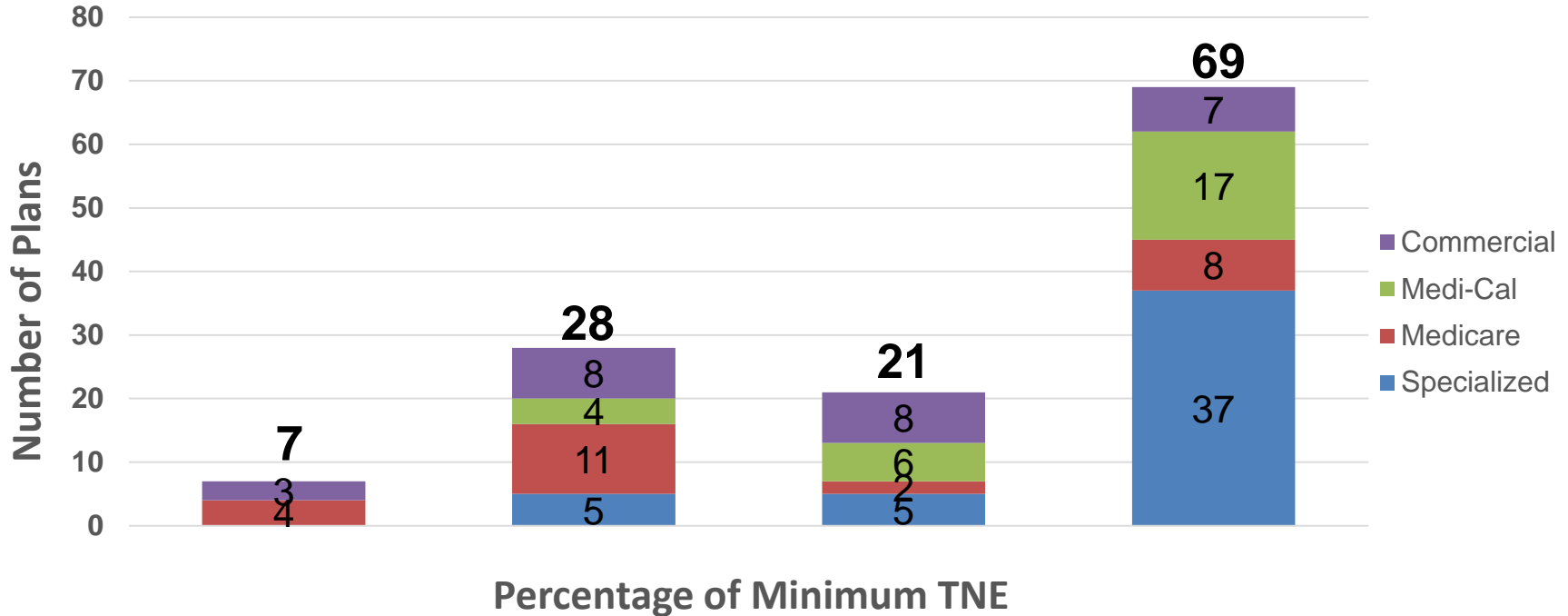
# TNE Deficient Plans

Quarter Ending	12/31/15	12/31/16	12/31/17	12/31/18
Number of Plans	1-FS	1-FS	0	0
Covered Lives	2,130	14,763	0	0
Plan(s)	1. Premier Health Plan Services, Inc.	1. Providence Health Network		

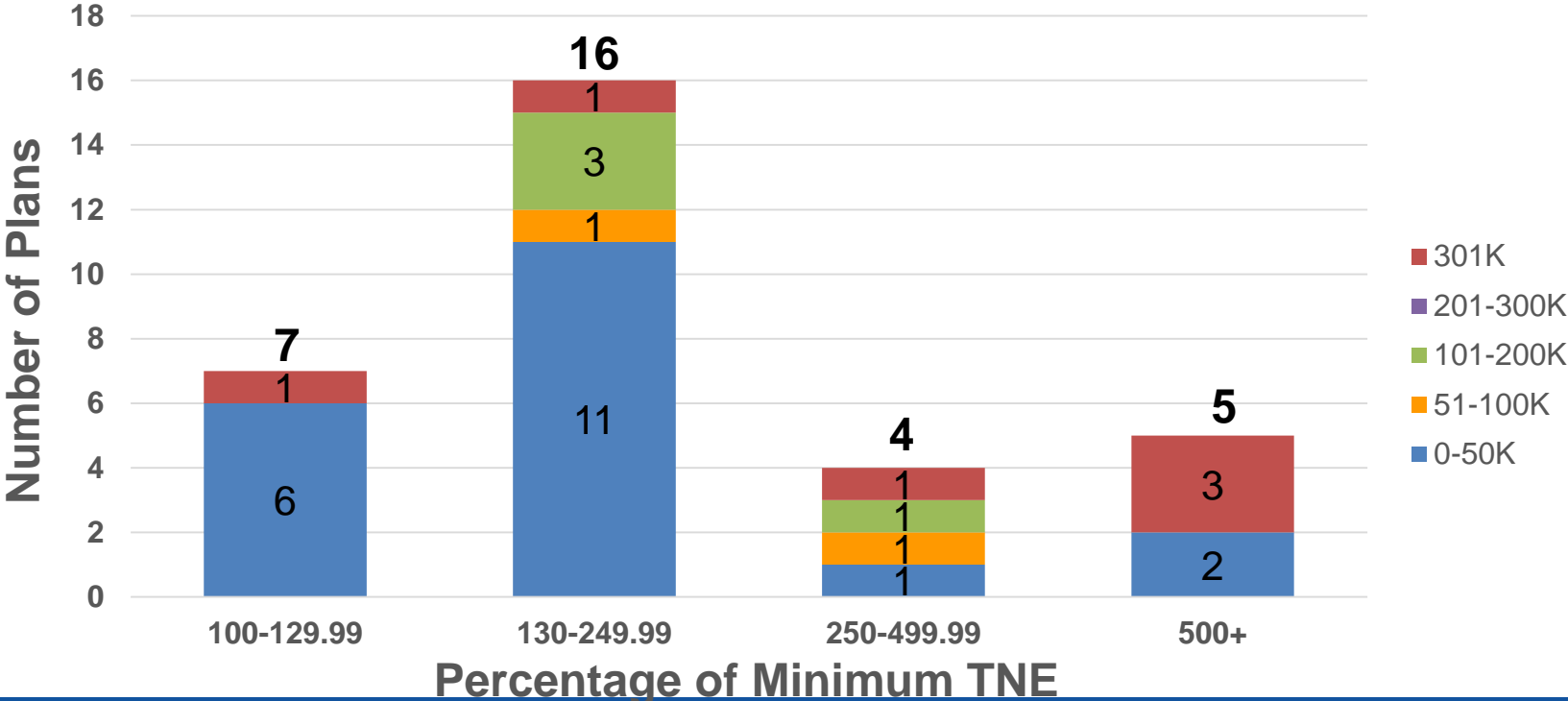
# Tangible Net Equity of All Plans by Enrollment as of December 31, 2018



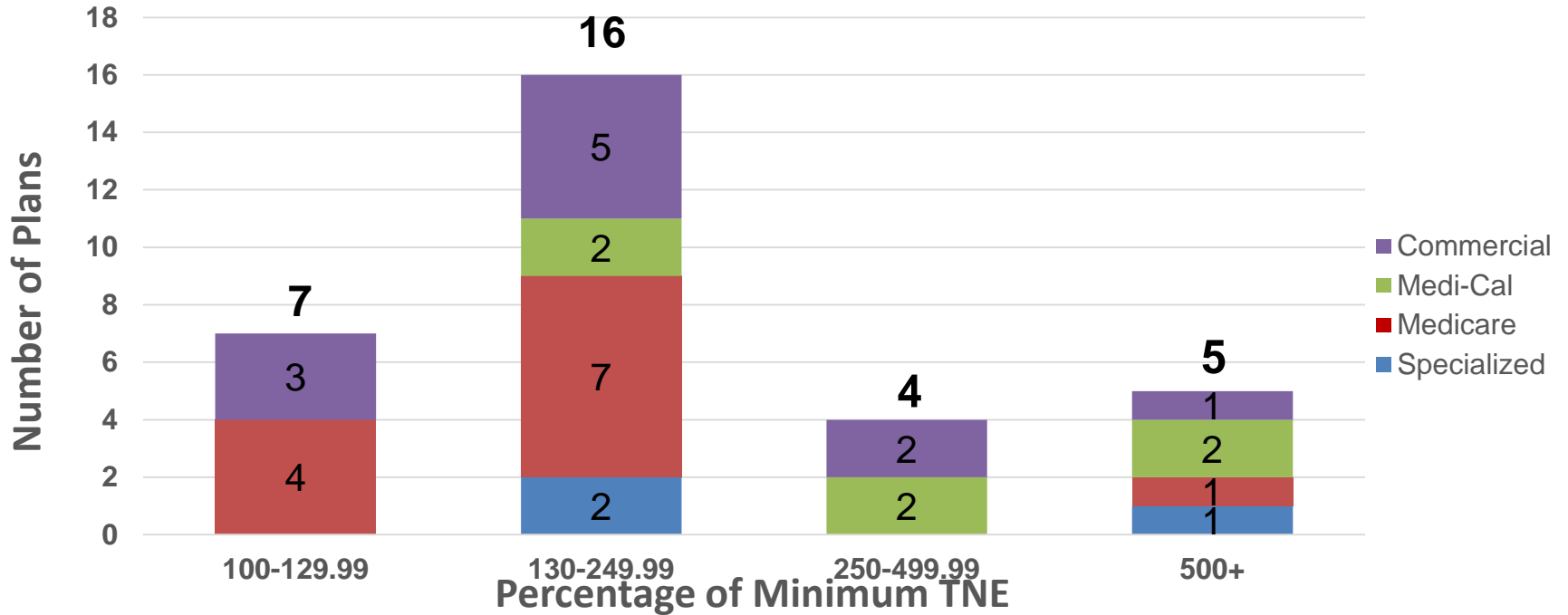
# Tangible Net Equity of All Plans by Line of Business as of December 31, 2018



# Tangible Net Equity of Closely Monitored Plans by Enrollment as of December 31, 2018



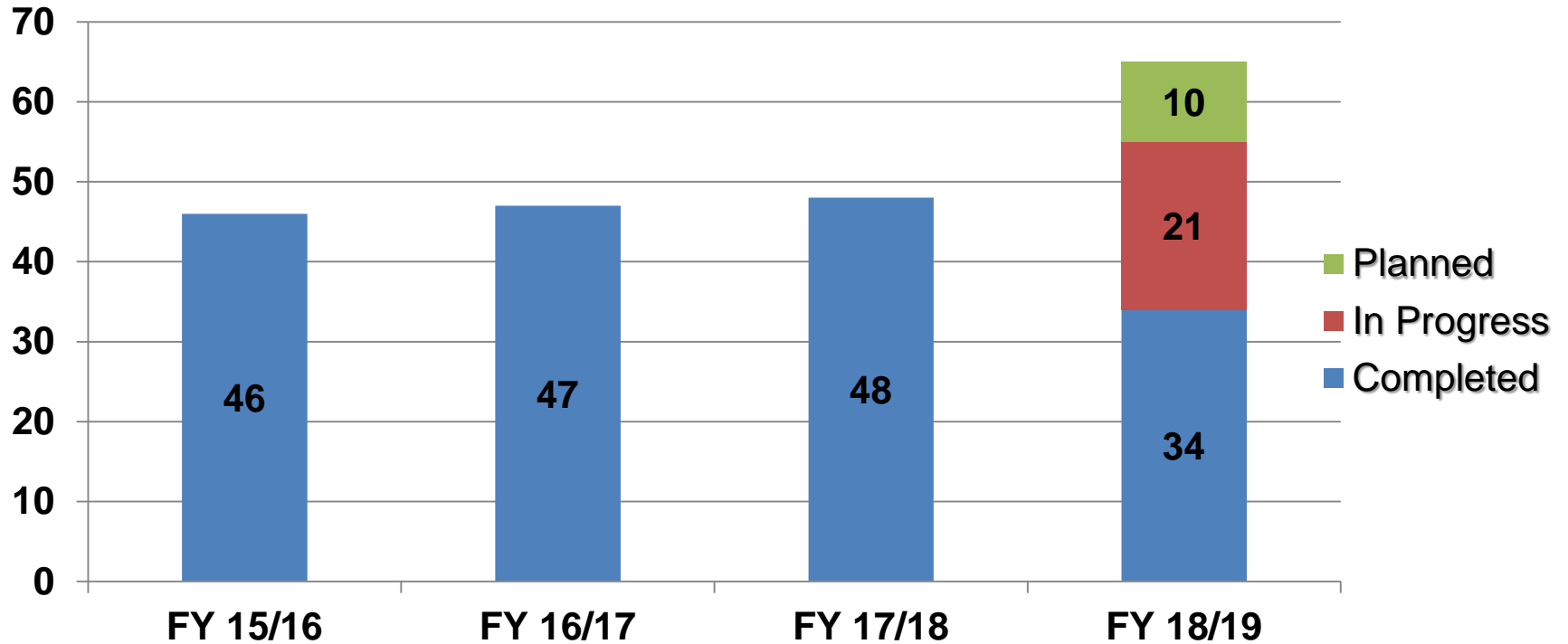
# Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 31, 2018



# Corrective Action Plans

	Total
Pending Approval	11
In progress	9
<b>Total</b>	<b>20</b>

# Number of Examinations



# Questions