

# Financial Summary of Medi-Cal Managed Care Health Plans

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# Local Initiative Health Plans

- Nine Local Initiative (LI) plans serve 13 counties
- Over 5 million Medi-Cal beneficiaries
- Total net income is \$91 million
- The LI plans reported TNE that ranged from 485% to 782% of required TNE

# County Organized Health Systems

- Six County Organized Health System (COHS) plans serve 22 counties
- Over 1.9 million Medi-Cal beneficiaries
- Total net loss is \$27 million
- The COHS plans reported TNE that ranged from 704% to 1,118% of required TNE

# Non-Governmental Medi-Cal Plans

- Seven Non-Governmental Medi-Cal (NGM) plans serve 31 counties
- Over 3.2 million Medi-Cal beneficiaries
- Total net income is \$169 million
- Total TNE to required TNE ranged from 285% to 1,441%

# Questions