

Health Plan Quarterly Update

November 16, 2022

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Knox-Keene Licensed Plans

	10/10/2022
Full Service	98
Dental	14
Behavioral Health	14
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	2
Total	144

Full Service Enrollment

(in Millions)

	6/30/21	9/30/21	12/31/21	3/31/22	6/30/22
Full Service Lives	27.96	28.23	28.45	28.90	29.20
Total Commercial	13.80	13.87	13.92	13.95	13.93
Total Government	14.16	14.36	14.53	14.95	15.27

Commercial Enrollment: HMO

(in Millions)

	6/30/21	9/30/21	12/31/21	3/31/22	6/30/22
Large Group	7.85	7.81	7.78	7.81	7.77
Small Group	1.30	1.29	1.30	1.28	1.28
Individual	1.47	1.51	1.51	1.52	1.50
Total HMO	10.62	10.61	10.59	10.61	10.55

Commercial Enrollment: PPO/EPO

(in Millions)

	6/30/21	9/30/21	12/31/21	3/31/22	6/30/22
Large Group	1.11	1.15	1.20	1.19	1.22
Small Group	0.86	0.88	0.90	0.90	0.92
Individual	0.71	0.72	0.72	0.73	0.72
Total PPO/EPO	2.68	2.75	2.82	2.82	2.86

Government Enrollment

(in Millions)

	6/30/21	9/30/21	12/31/21	3/31/22	6/30/22
Medi-Cal	11.44	11.61	11.77	12.13	12.44
Medicare Advantage	2.72	2.75	2.76	2.82	2.83
Total Government	14.16	14.36	14.53	14.95	15.27

Closely Monitored Plans at June 30, 2022

	Number of Plans	Enrollment
Full Service Plans	27	3,817,357
Medi-Cal	1	2,574,782
Medicare Advantage	9	239,715
Commercial	5	610,603
Restricted	12	392,257
Specialized Service Plans	4	249,704

TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Brandman Health Plan	Full Service - Medicare Advantage	0

Tangible Net Equity of All Plans as of June 30, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
Commercial		4	10	4	9
Medi-Cal		1	1	8	21
Medicare Advantage	1	3	12	14	7
Specialized			2	4	40
Total	1	8	25	30	77

Tangible Net Equity of Full Service Plans by Enrollment as of June 30, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
0-50K	1	4	16	16	7
51-100K		2	1	4	5
101-200K			3	2	3
201-300K				3	3
301K+		2	3	1	19
Total	1	8	23	26	37

Tangible Net Equity Full Service Plans by Enrollment: 150% to 249.99%

	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	8	3	2	3
51-100K				1
101-200K	1	1		1
201-300K				
301K+		1	2	
Total	9	5	4	5

Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-149.99%	150%-249.99%	250%-499.99%	500%+
6/30/2022	1	8	23	26	37
3/31/2022	0	8	24	26	36
12/31/2021	3	8	24	26	33
9/30/2021	3	11	17	27	36
6/30/2021	1	13	13	27	38

Questions