

# Health Plan Quarterly Update

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**Deputy Director, Office of Financial Review**

# Knox-Keene Licensed Plans

	4/7/2023
Full Service	97
Dental	15
Behavioral Health	13
Vision	9
Pharmacy (Medicare Part D)	2
Discount	2
Chiropractic	3
Dental/Vision	1
<b>Total</b>	<b>142</b>

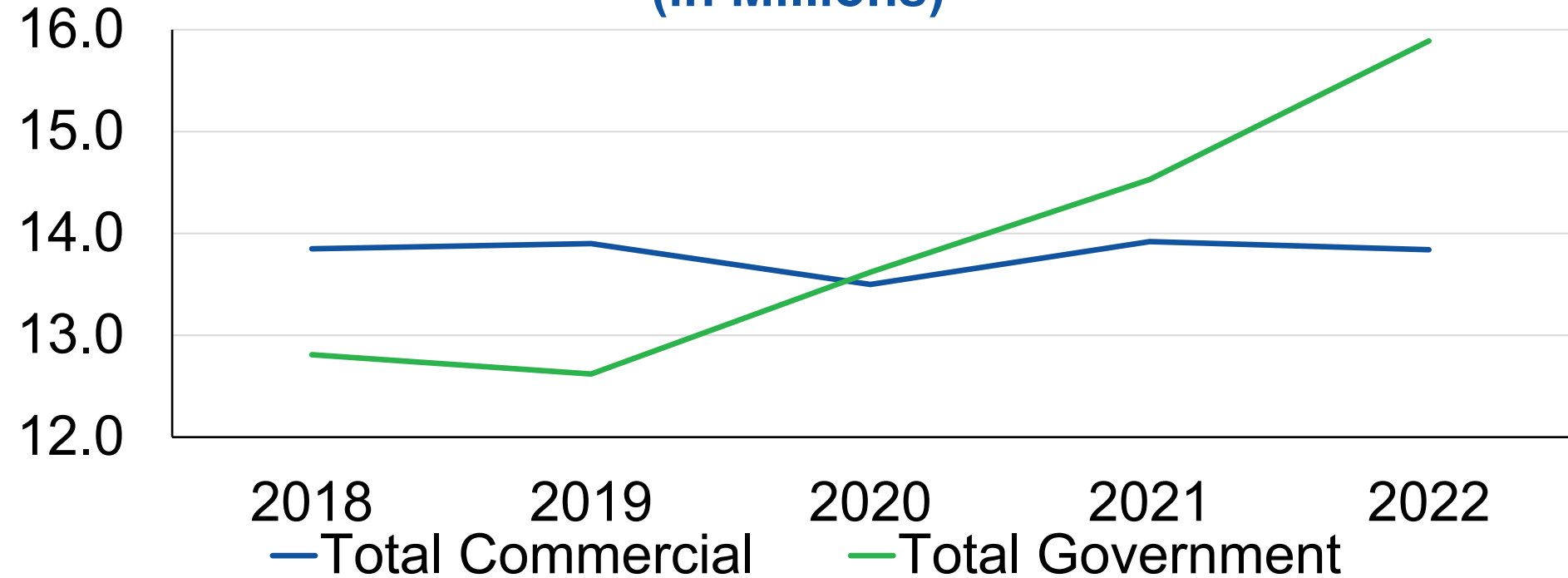
# Full Service Enrollment

(in Millions)

	12/31/21	3/31/22	6/30/22	9/30/22	12/31/22
<b>Full Service Lives</b>	<b>28.45</b>	<b>28.88</b>	<b>29.19</b>	<b>29.55</b>	<b>29.73</b>
<b>Total Commercial</b>	<b>13.92</b>	<b>13.95</b>	<b>13.93</b>	<b>13.88</b>	<b>13.84</b>
<b>Total Government</b>	<b>14.51</b>	<b>14.93</b>	<b>15.26</b>	<b>15.67</b>	<b>15.89</b>

# Full Service Enrollment Trend

(in Millions)



# Commercial Enrollment: HMO

## (in Millions)

	12/31/21	3/31/22	6/30/22	9/30/22	12/31/22
Large Group	7.78	7.81	7.77	7.74	7.73
Small Group	1.30	1.28	1.28	1.27	1.27
Individual	1.51	1.52	1.50	1.46	1.43
<b>Total HMO</b>	<b>10.59</b>	<b>10.61</b>	<b>10.55</b>	<b>10.47</b>	<b>10.43</b>

# Commercial Enrollment: PPO/EPO

## (in Millions)

	12/31/21	3/31/22	6/30/22	9/30/22	12/31/22
Large Group	1.20	1.19	1.22	1.24	1.25
Small Group	0.90	0.90	0.92	0.93	0.93
Individual	0.72	0.73	0.72	0.71	0.70
<b>Total PPO/EPO</b>	<b>2.82</b>	<b>2.82</b>	<b>2.86</b>	<b>2.88</b>	<b>2.88</b>

# Government Enrollment

## (in Millions)

	12/31/21	3/31/22	6/30/22	9/30/22	12/31/22
Medi-Cal	11.77	12.13	12.44	12.82	13.03
Medicare Advantage	2.74	2.80	2.82	2.85	2.86
<b>Total Government</b>	<b>14.51</b>	<b>14.93</b>	<b>15.26</b>	<b>15.67</b>	<b>15.89</b>

# Closely Monitored Plans at December 31, 2022

	Number of Plans	Enrollment
<b>Full Service Plans</b>	<b>28</b>	<b>3,839,571</b>
Medi-Cal	1	2,715,972
Medicare Advantage	9	241,209
Commercial	5	610,873
Restricted	13	271,517
<b>Specialized Service Plans</b>	<b>4</b>	<b>284,254</b>



# TNE Deficient Plans

Plan Name	Plan Type	Covered Lives
Bay Area Accountable Care Network, Inc.	Full Service - Restricted Commercial	48,089
Brandman Health Plan	Full Service - Medicare Advantage	0
Medcore HP	Full Service - Restricted Medicare Advantage	12,574

# Tangible Net Equity of All Plans as of December 31, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
Commercial	1	2	9	6	9
Medi-Cal			2	9	21
Medicare Advantage	2	5	14	8	8
Specialized			4	2	39
<b>Total</b>	<b>3</b>	<b>7</b>	<b>29</b>	<b>25</b>	<b>77</b>

# Tangible Net Equity of Full Service Plans by Enrollment as of December 31, 2022

	Less Than 100%	100%- 149.99%	150%- 249.99%	250%- 499.99%	500%+
0-50K	3	5	15	12	9
51-100K		1	4	2	4
101-200K			3	2	4
201-300K				4	3
301K+		1	3	3	18
<b>Total</b>	<b>3</b>	<b>7</b>	<b>25</b>	<b>23</b>	<b>38</b>

# Tangible Net Equity Full Service Plans by Enrollment: 150% to 249.99%

	150%- 174.99%	175%- 199.99%	200%- 224.99%	225%- 249.99%
0-50K	5		4	6
51-100K	1	1	1	1
101-200K	2			1
201-300K				
301K+	2	1		
<b>Total</b>	<b>10</b>	<b>2</b>	<b>5</b>	<b>8</b>

# Tangible Net Equity of Full Service Plans by Quarter

	Less Than 100%	100%-149.99%	150%-249.99%	250%-499.99%	500%+
12/31/2022	3	7	25	23	38
9/30/2022	2	4	21	30	38
6/30/2022	2	8	20	26	37
3/31/2022	1	8	21	27	35
12/31/2021	4	7	23	25	33

# Working Capital Full Service Plans as of December 31, 2022

	Less than 1M	1 - 19.99M	20 - 59.99M	60M +
0-50K	8	29	3	4
51-100K	2	3	6	
101-200K		1	4	4
201-300K	1	1	1	4
301K+	7		1	17
<b>Total</b>	<b>18</b>	<b>34</b>	<b>15</b>	<b>29</b>

# Cash-to-Claim Ratio Full Service Plans as of December 31, 2022

	Less than 1.00	1 - 1.49	1.5 - 1.99	2 - 2.49	2.50+
0-50K	9	9	7	6	13
51-100K	5	3	1	1	1
101-200K		3	2	1	3
201-300K	3				4
301K+	9	6	3	3	4
<b>Total</b>	<b>26</b>	<b>21</b>	<b>13</b>	<b>11</b>	<b>25</b>

# Questions