

Health Plan Quarterly Update

April 18, 2018

Stephen Babich

Supervising Examiner, Office of Financial Review

Knox-Keene Licensed Plans

	4/5/2017	4/5/2018
Full Service (Health)	74	76
Dental	15	15
Behavioral Health	11	13
Vision	10	10
Pharmacy (Medicare Part D)	4	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	122	124

Full Service Enrollment

(in Millions)

	12/31/14	12/31/15	12/31/16	12/31/17
Full Service Lives**	23.91	25.11	25.95	26.30
Key Enrollment Blocks:				
Total Commercial	12.35	12.81	13.09	13.16
Total Government	11.56	12.30	12.86	13.14

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment

(in Millions)

	12/31/14	12/31/15	12/31/16	12/31/17
Total HMO	9.78	9.92	10.01	10.28
Large Group	7.62	7.61	7.61	7.70
Small Group	1.23	1.24	1.37	1.40
Individual	0.84	0.99	0.96	1.12
POS	0.09	0.08	0.07	0.06
PPO/EPO	2.57	2.89	3.08	2.88
Total Commercial	12.35	12.81	13.09	13.16

Government Enrollment

(in Millions)

	12/31/14	12/31/15	12/31/16	12/31/17
Medi-Cal	9.42	10.09	10.58	10.78
Medicare Risk	2.13	2.20	2.27	2.35
Other Government Programs	0.01	0.01	0.005	0.005
Total Government	11.56	12.30	12.86	13.14

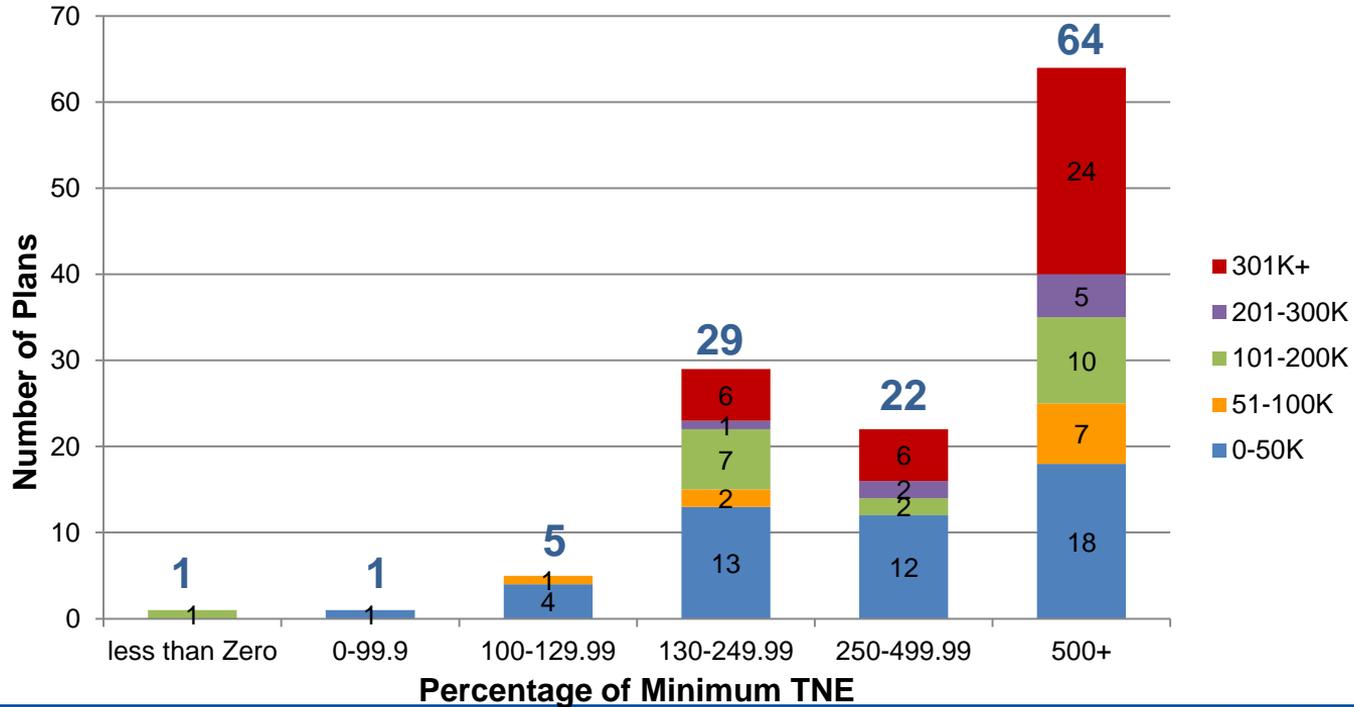
Closely Monitored Plans

	2016	2017
Full Service Plans	16	20
Medi-Cal	2	3
Medicare Advantage	8	11
Commercial	6	6
Behavioral Health	1	1
Dental	2	1
Discount		1
Vision	2	1
Total	21	24

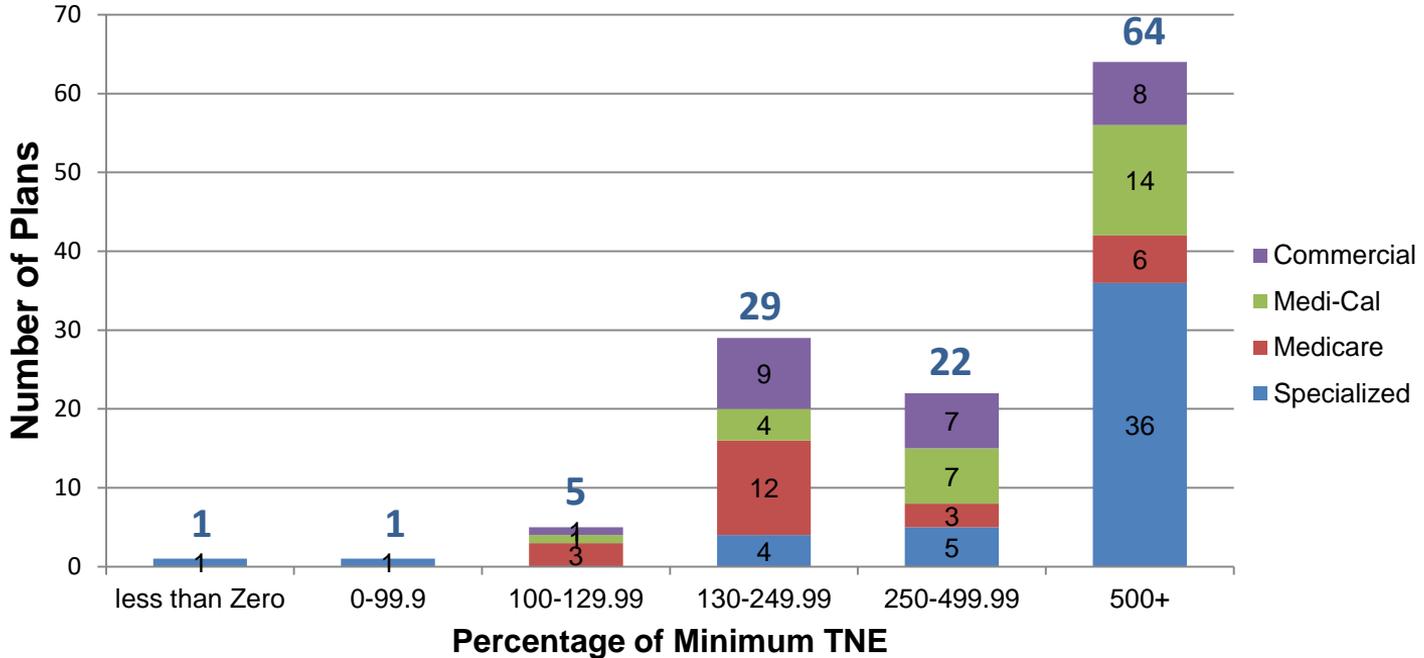
TNE Deficient Plans

Quarter Ending	12/31/14	12/31/15	12/31/16	12/31/17
Number of Plans	2-FS	1-FS	1-FS 1-Spec	2-Spec
Covered Lives	242,647	2,130	56,122	138,242
Plan(s)	<ul style="list-style-type: none"> Alameda Alliance for Health Premier Health Plan 	<ul style="list-style-type: none"> Premier Health Plan 	<ul style="list-style-type: none"> Health Advocate West, Inc. Providence Health Network 	<ul style="list-style-type: none"> Dedicated Dental System, Inc. The CDI Groups, Inc.
<p>FS=Full Service Spec=Specialized</p>				

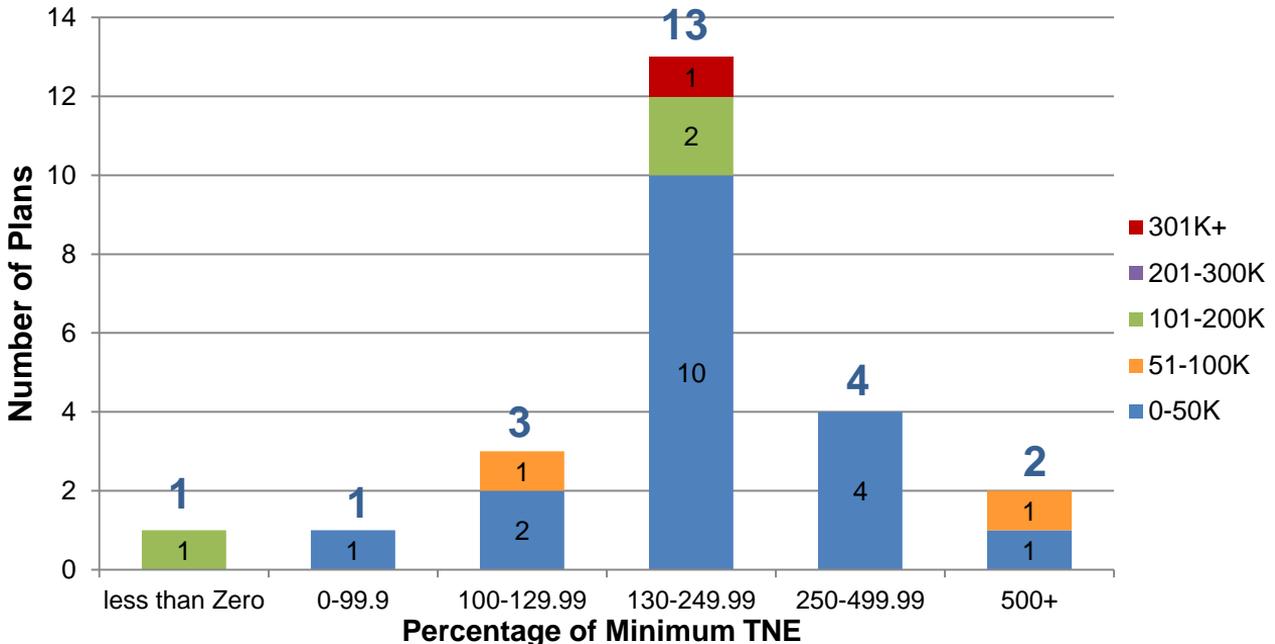
Tangible Net Equity of All Plans by Enrollment as of December 31, 2017



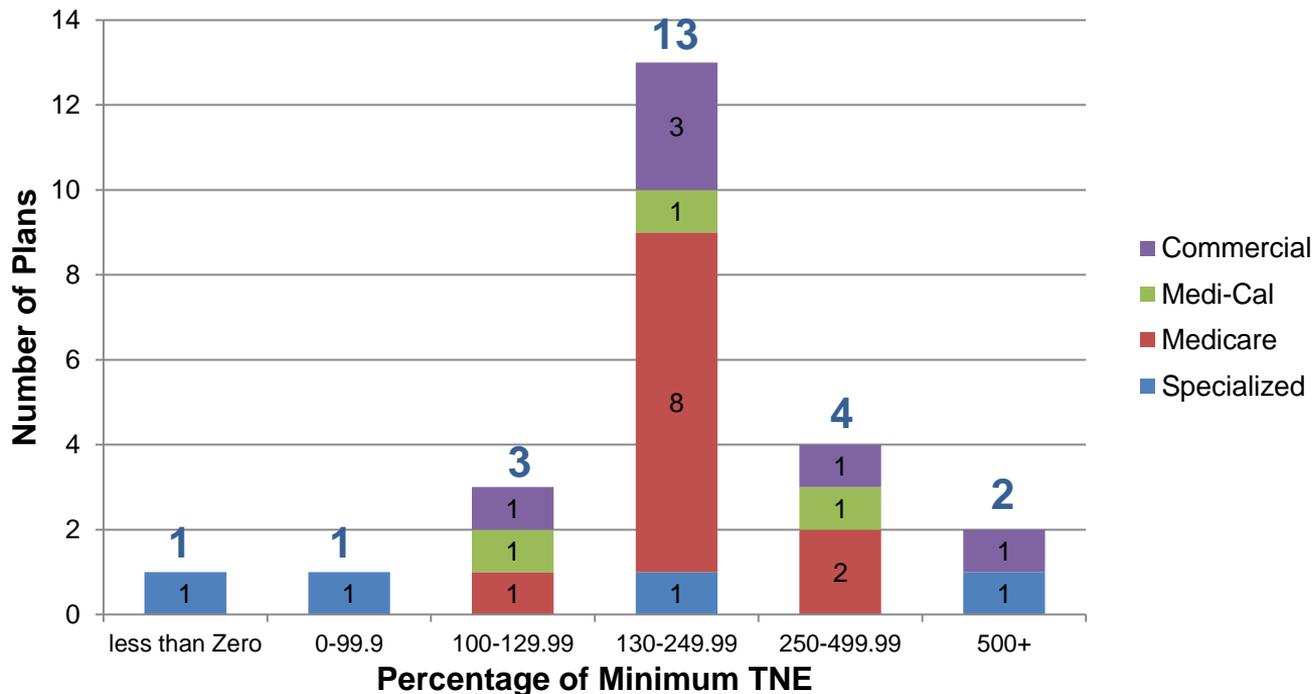
Tangible Net Equity of All Plans by Line of Business as of December 31, 2017



Tangible Net Equity of Closely Monitored Plans by Enrollment as of December 31, 2017



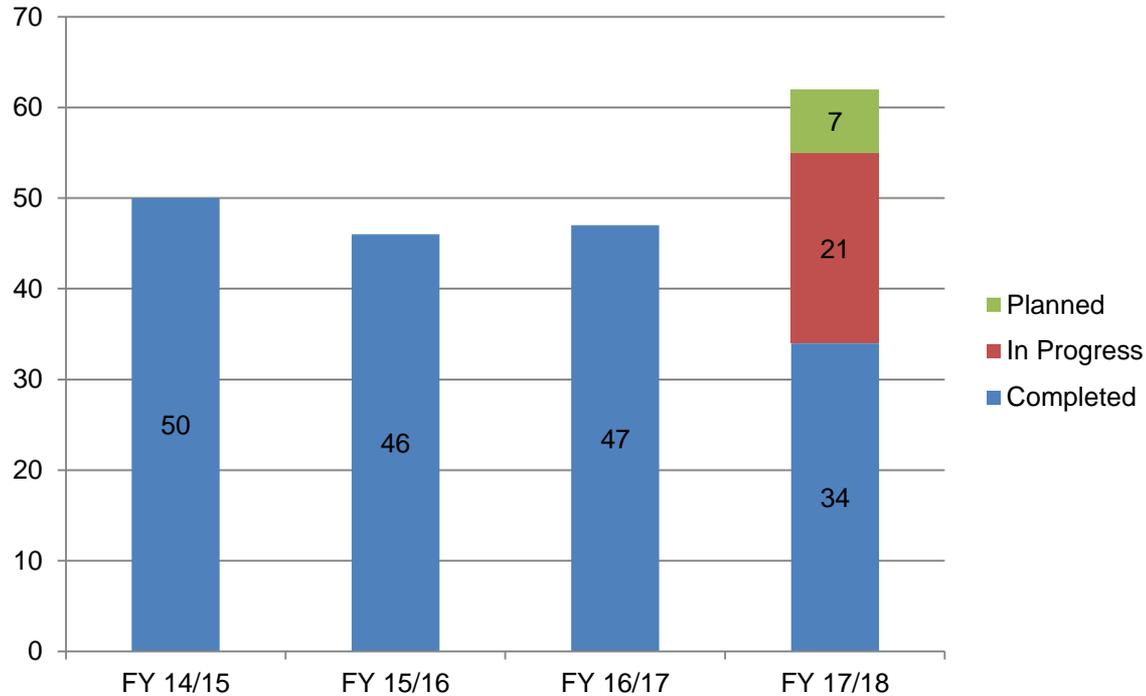
Tangible Net Equity of Closely Monitored Plans by Line of Business as of December 31, 2017



Corrective Action Plans

CAP	Total
Pending Approval	11
In Progress	13
Total	24

Number of Examinations



Questions