

Health Plan Quarterly Update

January 30, 2019

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Deputy Director, Office of Financial Review

Knox-Keene Licensed Plans

	1/3/2018	1/3/2019
Full Service (Health)	75	79
Dental	15	15
Behavioral Health	12	13
Vision	9	9
Pharmacy (Medicare Part D)	3	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	122	126

Full Service Enrollment

(in Millions)

	9/30/15	9/30/16	9/30/17	9/30/18
Full Service Lives**	24.59	25.80	26.15	26.35
Key Enrollment Blocks:				
Total Commercial	12.58	13.10	13.17	13.41
Total Government	12.01	12.70	12.98	12.94

** Total Service Lives as reported by Plans excluding Plan to Plan, ASO, Med Supp and other minor categories.

Commercial Enrollment: HMO

(in Millions)

	9/30/15	9/30/16	9/30/17	9/30/18
Large Group	7.66	7.69	7.73	8.00
Small Group	1.20	1.29	1.38	1.39
Individual	1.05	1.02	1.16	1.30
Total HMO	9.91	10.00	10.27	10.69

Commercial Enrollment: PPO/EPO

(in Millions)

	9/30/15	9/30/16	9/30/17	9/30/18
Large Group	1.14	1.22	1.19	1.22
Small Group	0.38	0.60	0.66	0.70
Individual	1.15	1.28	1.05	0.80
Total PPO/EPO	2.67	3.10	2.90	2.72

Government Enrollment

(in Millions)

	9/30/15	9/30/16	9/30/17	9/30/18
Medi-Cal	9.78	10.39	10.59	10.45
Medicare Risk	2.23	2.31	2.39	2.49
Total Government	12.01	12.70	12.98	12.94

Closely Monitored Plans

	9/30/17	9/30/18
Full Service Plans	20	25
Medi-Cal	0	5
Medicare Advantage	3	5
Commercial	6	6
Restricted	11	9
Specialized Service Plans	3	2
Total	23	27

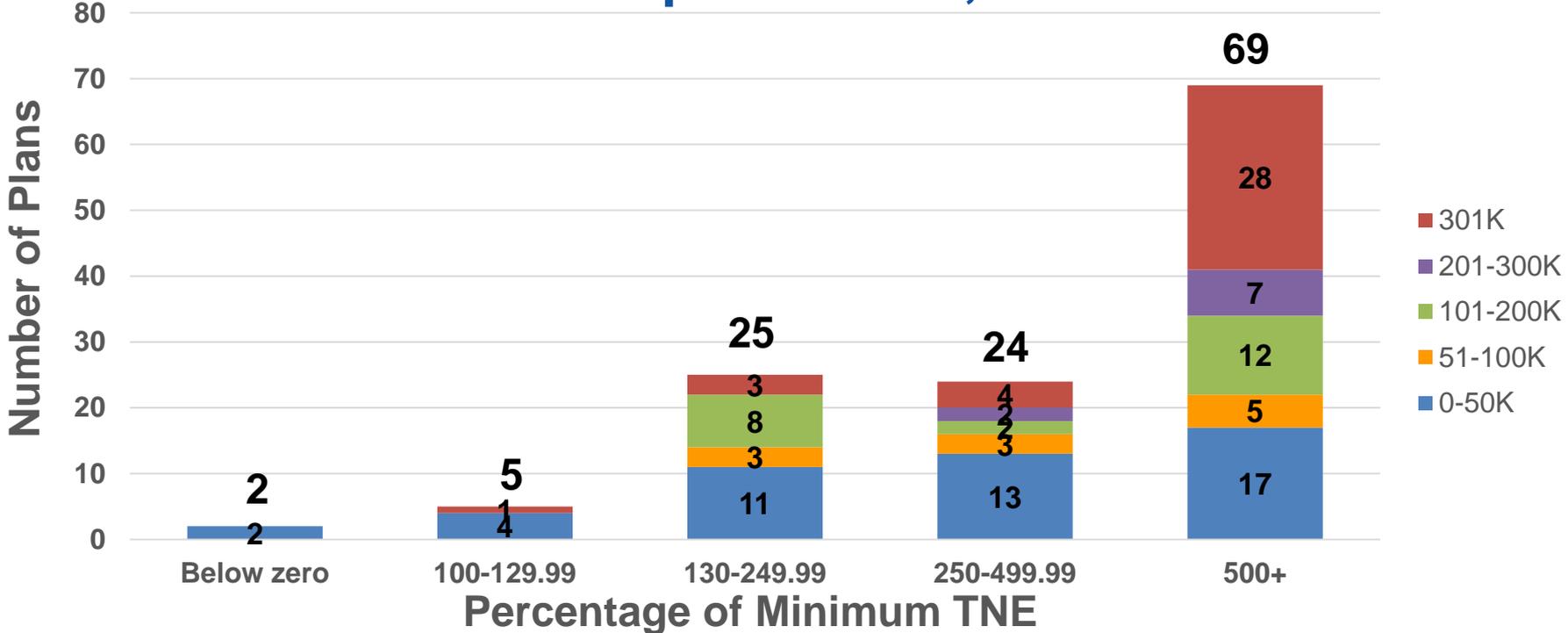
Closely Monitored Plans - 9/30/18

	Number of Plans	Enrollment
Full Service Plans	25	6,219,101
Medi-Cal	5	5,023,146
Medicare Advantage	5	89,567
Commercial	6	948,460
Restricted	9	157,928
Specialized Service Plans	2	128,187

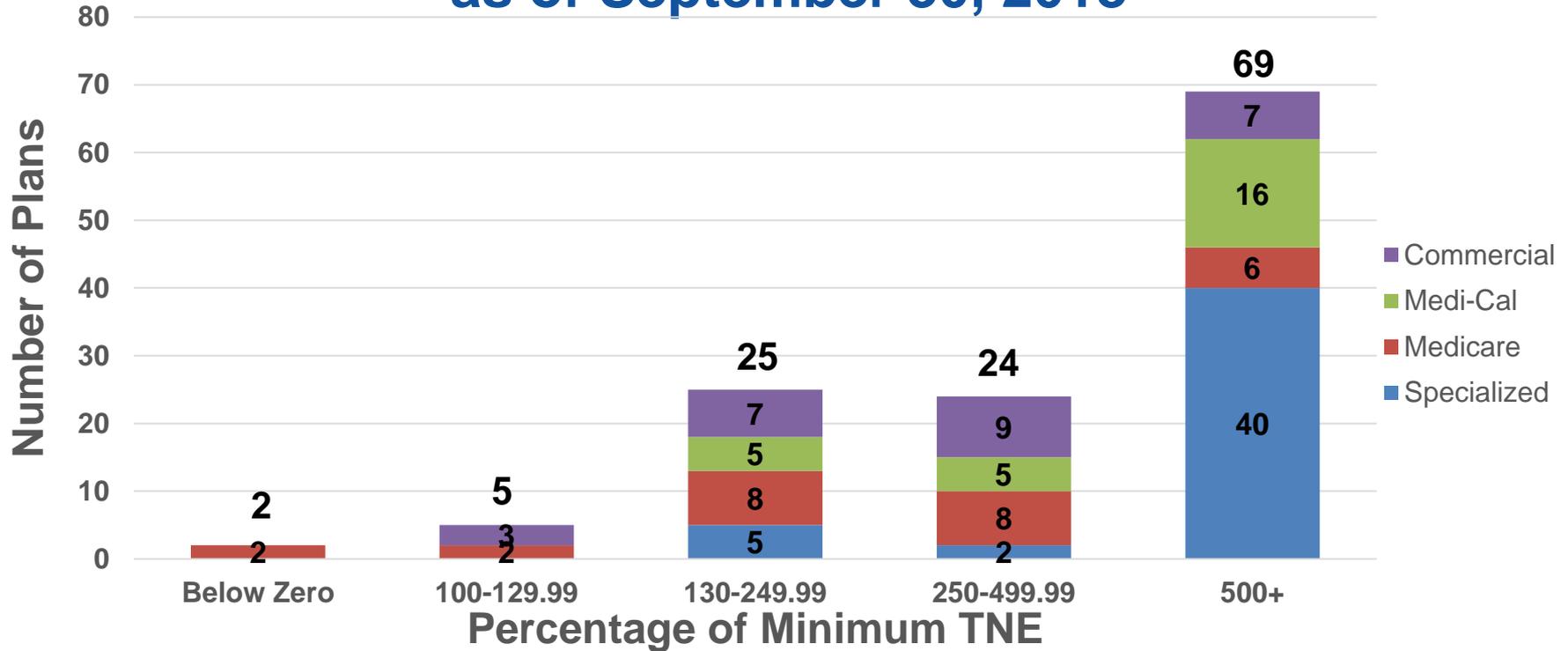
TNE Deficient Plans

Quarter Ending	9/30/15	9/30/16	9/30/17	9/30/18
Number of Plans	1-FS	1-FS 1-Spec	1-FS	2-FS
Covered Lives	10,575	91,285	8,238	65,445
Plan(s)	1. Universal Care	1. Health Advocate West, Inc. 2. Sutter Health Plan	1. Golden State Medicare Health Plan	1. Premier Health Plan Services, Inc. 2. Universal Care

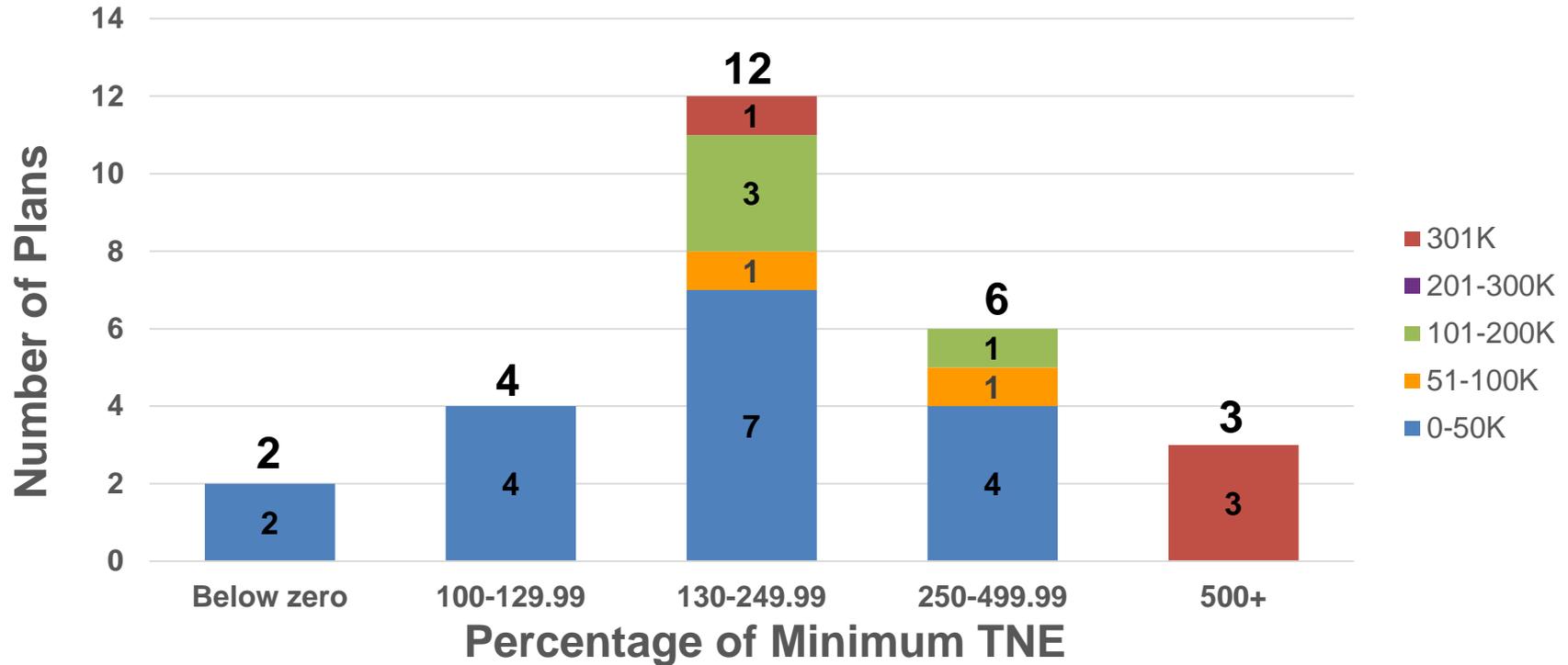
Tangible Net Equity of All Plans by Enrollment as of September 30, 2018



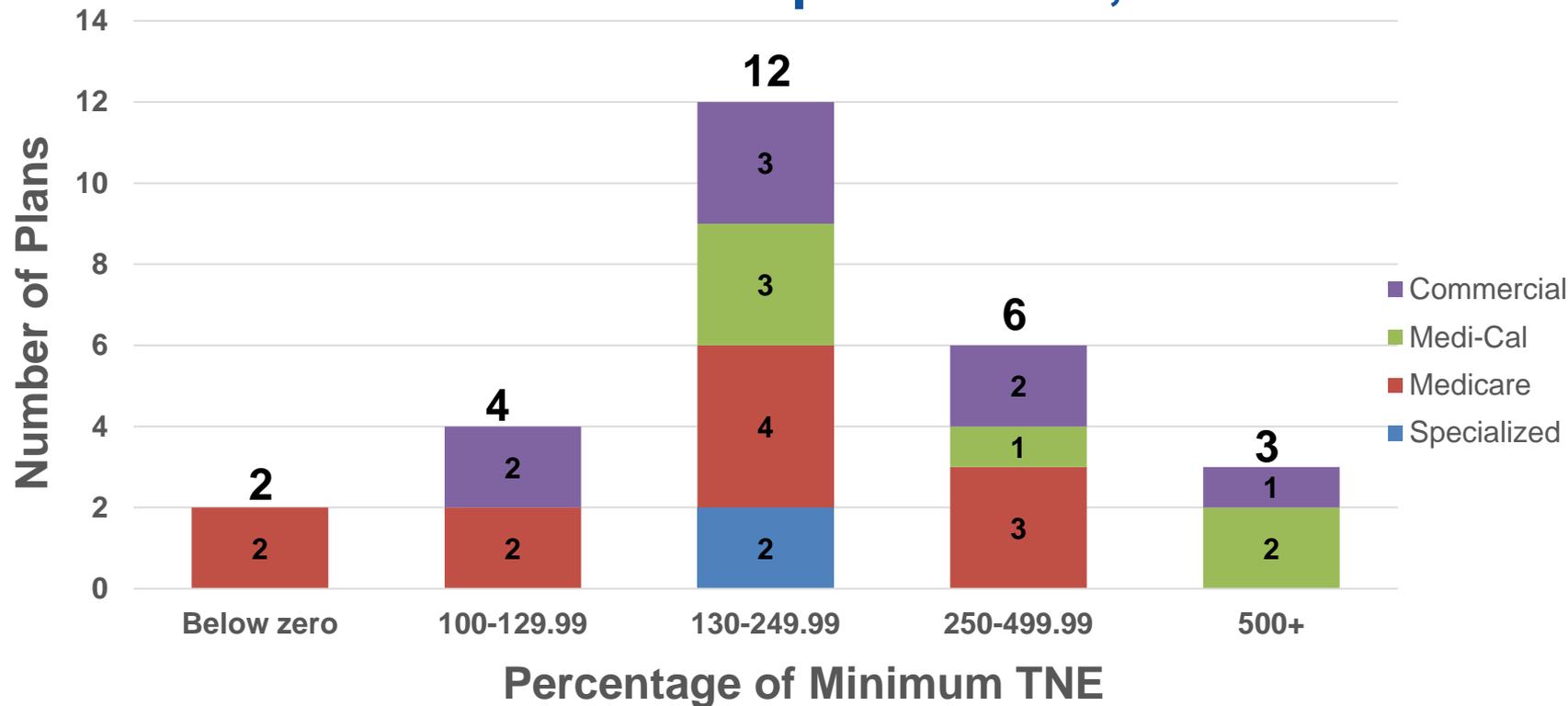
Tangible Net Equity of All Plans by Line of Business as of September 30, 2018



Net Equity of Closely Monitored Plans by Enrollment as of September 30, 2018



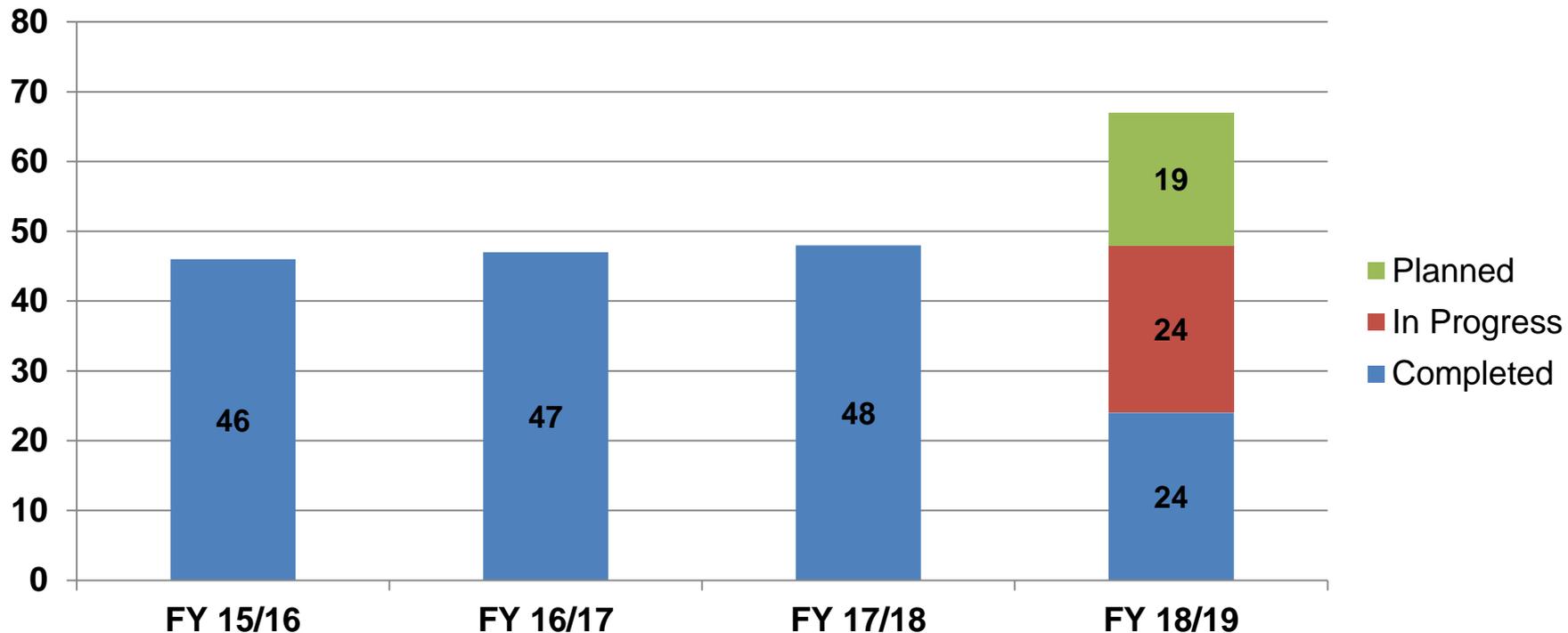
Tangible Net Equity of Closely Monitored Plans Line of Business as of September 30, 2018



Corrective Action Plans

	Total
Pending Approval	8
In progress	14
Total	22

Number of Examinations



Questions