

Health Plan Quarterly Update

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Knox-Keene Licensed Plans

	9/27/2018	9/27/2019
Full Service (Health)	78	81
Dental	15	15
Behavioral Health	13	13
Vision	9	8
Pharmacy (Medicare Part D)	2	2
Discount	3	3
Chiropractic	3	3
Dental/Vision	2	2
Total	125	127

Full Service Enrollment

(in Millions)

	6/30/16	6/30/17	6/30/18	6/30/19
Full Service Lives	25.79	26.18	26.45	26.25
Total Commercial	13.10	13.22	13.47	13.48
Total Government	12.69	12.96	12.98	12.77

Commercial Enrollment: HMO

(in Millions)

	6/30/16	6/30/17	6/30/18	6/30/19
Large Group	7.78	7.80	8.07	8.14
Small Group	1.26	1.38	1.40	1.42
Individual	0.99	1.12	1.27	1.26
Total HMO	10.03	10.30	10.74	10.82

Commercial Enrollment: PPO/EPO

(in Millions)

	6/30/16	6/30/17	6/30/18	6/30/19
Large Group	1.18	1.18	1.21	1.22
Small Group	0.59	0.65	0.69	0.71
Individual	1.30	1.09	0.83	0.73
Total PPO/EPO	3.07	2.92	2.73	2.66

Government Enrollment

(in Millions)

	6/30/16	6/30/17	6/30/18	6/30/19
Medi-Cal	10.42	10.62	10.50	10.25
Medicare Risk	2.27	2.34	2.48	2.52
Total Government	12.69	12.96	12.98	12.77

Closely Monitored Plans

	6/30/18	6/30/19
Full Service Plans	20	29
Medi-Cal	1	4
Medicare Advantage	5	7
Commercial	3	5
Restricted	11	13
Specialized Service Plans	3	2
Total	23	31

Closely Monitored Plans at June 30, 2019

	Number of Plans	Enrollment
Full Service Plans	29	7,475,567
Medi-Cal	4	4,707,735
Medicare Advantage	7	153,039
Commercial	5	1,164,699
Restricted	13	1,450,094
Specialized Service Plans	2	119,700

TNE Deficient Plans

Quarter Ending	6/30/19
Number of Plans	2 Full Service Plans
Covered Lives	28,730
Plan(s)	1. Chinese Community Health Plan 2. Vitality Health Plan of California, Inc.

Tangible Net Equity of All Plans by Enrollment as of June 30, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
0-50K	2	3	13	15	13
51-100K			4	2	5
101-200K			5	4	13
201-300K			1	1	8
301K+			5	3	28
Total	2	3	28	25	67

Tangible Net Equity of All Plans by Line of Business as of June 30, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial	1	2	7	8	8
Medi-Cal			3	6	19
Medicare Advantage	1	1	11	7	6
Specialized			7	4	34
Total	2	3	28	25	67

Tangible Net Equity of Closely Monitored Plans by Enrollment as of June 30, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
0-50K	2	3	9	4	1
51-100K			3		
101-200K			3		
201-300K					
301K+			1	2	3
Total	2	3	16	6	4

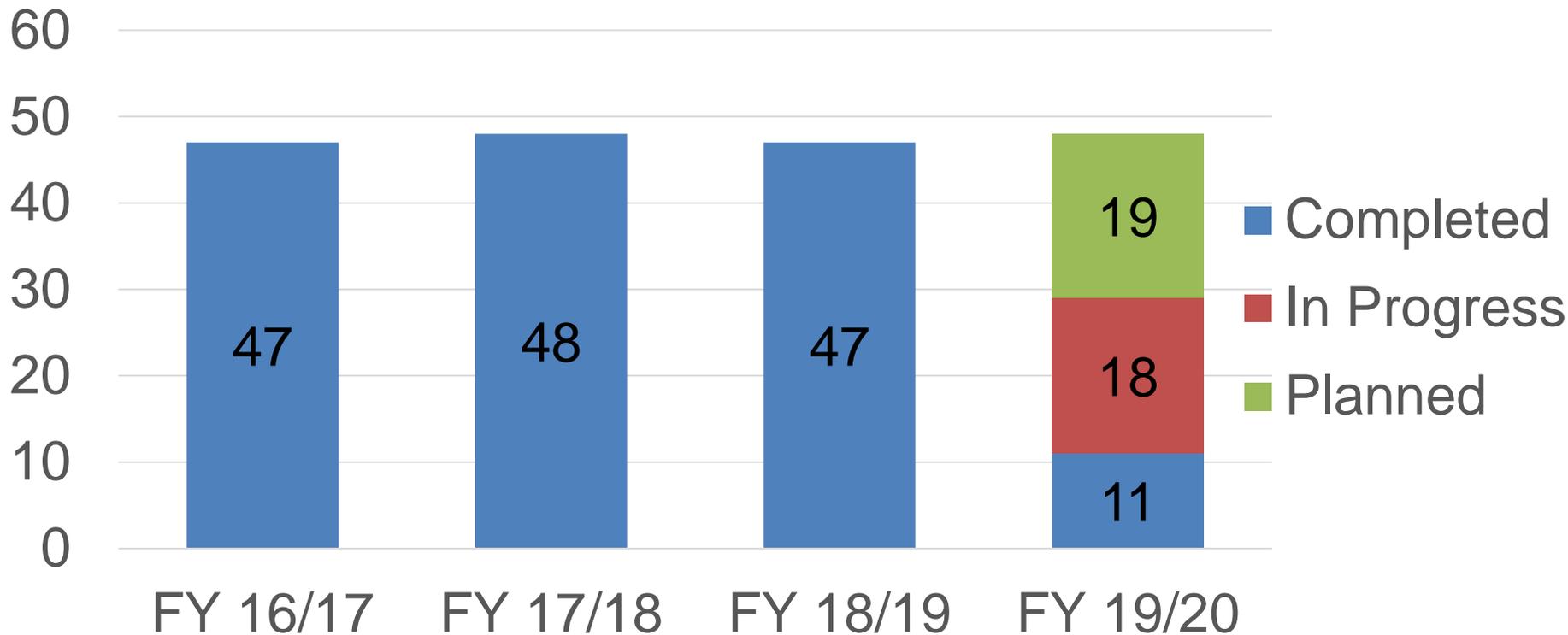
Tangible Net Equity of Closely Monitored Plans by Line of Business as of June 30, 2019

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial	1	2	4	2	1
Medi-Cal			3	1	3
Medicare Advantage	1	1	7	3	
Specialized			2		
Total	2	3	16	6	4

Corrective Action Plans

	Total
Pending Approval	12
In Progress	10
Total	22

Number of Examinations



Questions