

**Premium Rate Review Grant
Revised Budget 12-31-10**

Item	Amount
Salaries and Wages	0
Fringe Benefits	0
Total Personnel Costs	0
Consultant Costs	991,685
Equipment	5,225
Supplies	
Travel	
Patient Care - Inpatient	
Patient Care - Outpatient	
Alterations and Renovations	
Other (Training)	3,090
Consortium/Contractual Costs	
Trainee Related Expenses	
Trainee Stipends	
Trainee Tuition and Fees	
Trainee Travel	
Total Direct Costs	\$1,000,000