

Health Plan Quarterly Update

June 17, 2015

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DFO Responsibilities

- Review of Health Plan Filings
- Financial Statement Review
- Financial Examinations
- Claims Initiative Exams
- Medical Loss Ratio Exams

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DFO Updates

1. Number of Licensed Plans
2. Enrollment
3. Closely Monitored Plans
4. Tangible Net Equity (TNE)
Deficient Plans
5. TNE of Plans

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Knox-Keene Licensed Plans

	6/5/14	6/5/15
• Full Service (Health)	67	69
• Dental	16	15
• Psychological	12	12
• Vision	11	10
• Pharmacy (Medicare Part D)	5	5
• Discount	3	3
• Chiropractic	3	3
• Dental/Vision	2	2
Grand Total	119	119

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Full Service Enrollment*

(in Millions)

3/31/12 3/31/13 3/31/14 3/31/15

Full Service Lives **21.1** **21.0** **24.4** **28.1**

Key Enrollment Blocks:

Total Commercial **10.42** **10.10** **11.99** **12.62**

Total Government **8.35** **8.45** **9.88** **12.26**

*Total Enrollment as reported by Plans including Plan-to-Plan enrollees but excluding ASO.

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Commercial Enrollment

(in Millions)

3/31/12 3/31/13 3/31/14 3/31/15

Total HMO	8.81	8.55	9.64	9.91
Large Group	7.52	7.31	7.68	7.59
Small Group	1.04	1.00	1.25	1.21
Individual	0.18	0.16	0.62	1.02
Point of Service	0.07	0.08	0.09	0.09
PPO/EPO	<u>1.61</u>	<u>1.55</u>	<u>2.35</u>	<u>2.71</u>
Total Commercial	10.42	10.10	11.99	12.62

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Government Enrollment

(in Millions)

3/31/12 3/31/13 3/31/14 3/31/15

Medi-Cal	5.45	5.91	7.73	9.98
Healthy Families	1.01	0.52	0.00	0.00
Medicare Risk	1.77	1.92	2.04	2.17
IHSS and Other Gov't Programs	<u>0.12</u>	<u>0.10</u>	<u>0.11</u>	<u>0.11</u>
Total Government	8.35	8.45	9.88	12.26

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Closely Monitored Full Service Plans

as of June 10, 2015 (QE 3/31/2015 and ME 4/30/2015)

Full Service Plans		16
Medi-Cal	3	
Medicare Advantage	10	
Commercial	3	
Psychological		2
Vision		2
Pharmacy		<u>1</u>
Total		21

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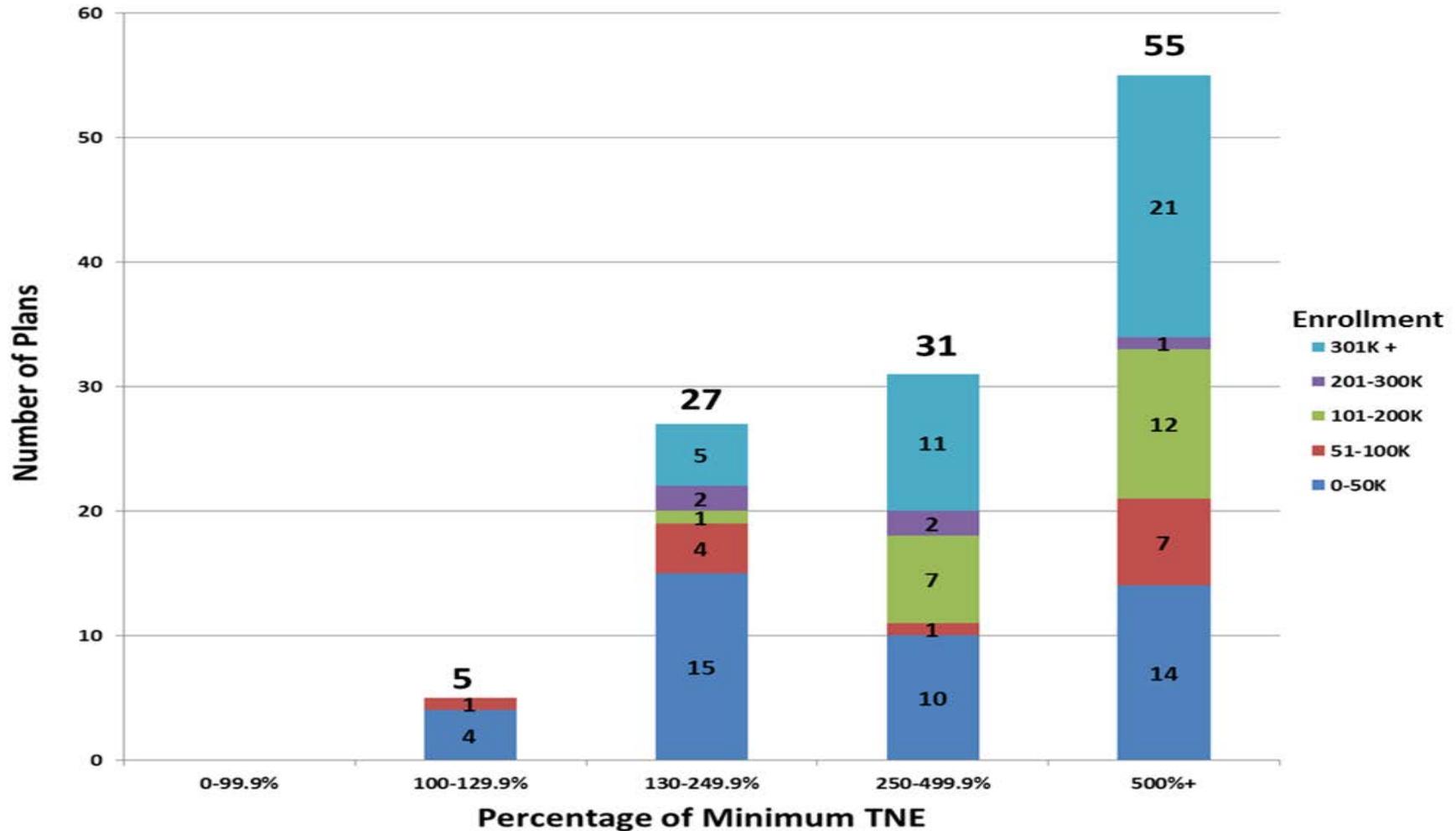
TNE Deficient Plans

Quarter Ending	3/31/2012	3/31/2013	3/31/2014	3/31/2015
Plans	1 Full Service	1 Specialized	2 Full Service	0
Covered Lives	17,675	26,361	217,688	0

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Tangible Net Equity of Plans

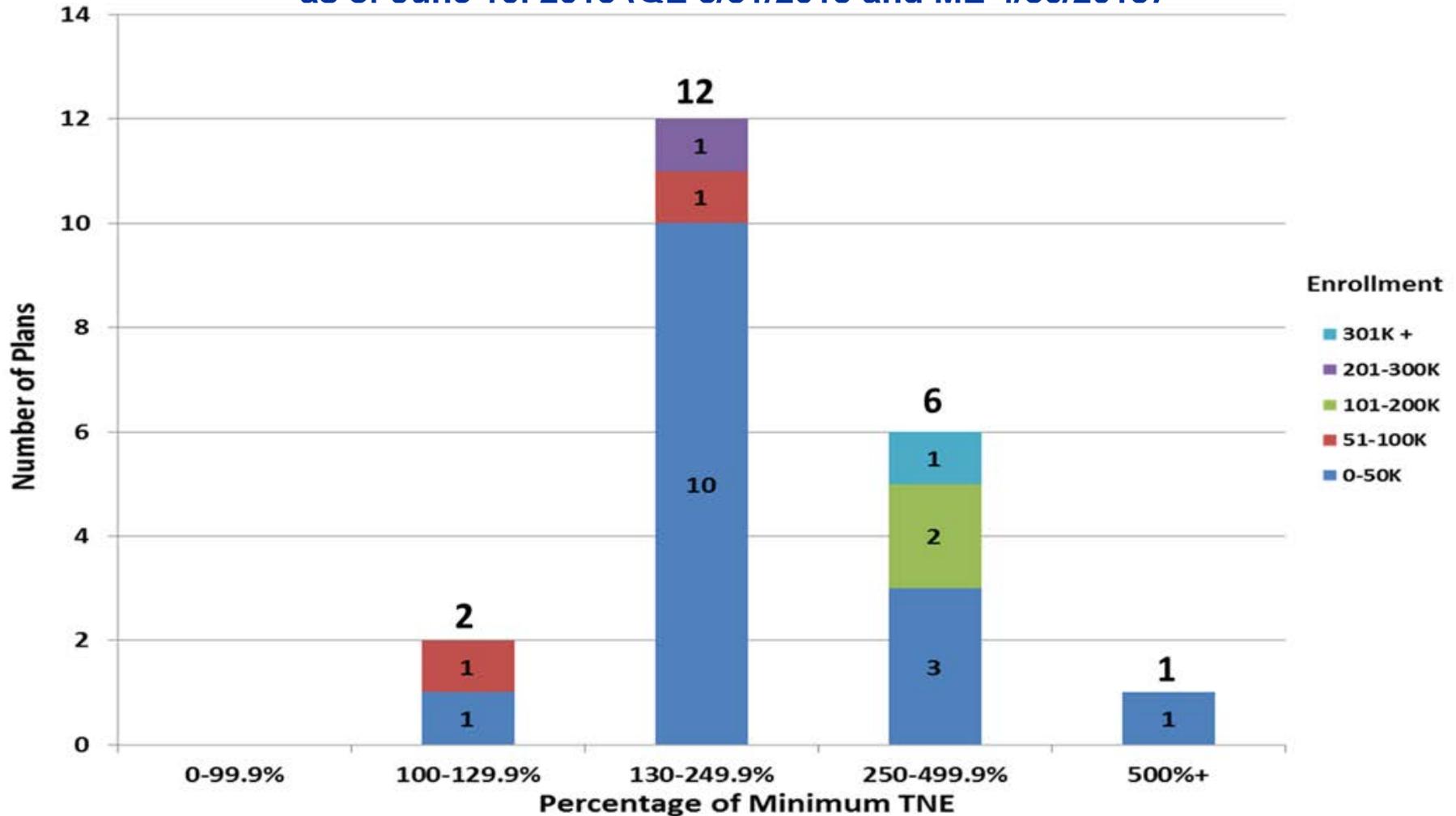
as of March 31, 2015



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Tangible Net Equity of Closely Monitored Plans

as of June 10, 2015 (QE 3/31/2015 and ME 4/30/2015)



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Questions?

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