

Health Plan Quarterly Update

February 5, 2020

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Knox-Keene Licensed Plans

	1/6/2019	1/6/2020
Full Service (Health)	79	82
Dental	15	15
Behavioral Health	13	13
Vision	9	8
Pharmacy (Medicare Part D)	2	2
Discount	3	2
Chiropractic	3	3
Dental/Vision	2	2
Total	126	127

Full Service Enrollment

(in Millions)

	9/30/16	9/30/17	9/30/18	9/30/19
Full Service Lives	26.22	26.58	26.77	26.56
Total Commercial	13.52	13.60	13.84	13.89
Total Government	12.70	12.98	12.93	12.67

Commercial Enrollment: HMO

(in Millions)

	9/30/16	9/30/17	9/30/18	9/30/19
Large Group	7.76	7.80	8.07	8.14
Small Group	1.29	1.38	1.39	1.42
Individual	0.95	1.09	1.23	1.22
Total HMO	10.00	10.27	10.69	10.78

Commercial Enrollment: PPO/EPO

(in Millions)

	9/30/16	9/30/17	9/30/18	9/30/19
Large Group	1.22	1.19	1.21	1.23
Small Group	0.60	0.66	0.70	0.71
Individual	1.28	1.05	0.80	0.71
Total PPO/EPO	3.10	2.90	2.71	2.65

Government Enrollment

(in Millions)

	9/30/16	9/30/17	9/30/18	9/30/19
Medi-Cal	10.42	10.63	10.48	10.11
Medicare Risk	2.28	2.35	2.45	2.56
Total Government	12.70	12.98	12.93	12.67

Closely Monitored Plans

	9/30/18	9/30/19
Full Service Plans	25	31
Medi-Cal	5	4
Medicare Advantage	5	7
Commercial	6	5
Restricted	9	15
Specialized Service Plans	2	4
Total	27	35

Closely Monitored Plans at September 30, 2019

	Number of Plans	Enrollment
Full Service Plans	31	7,463,948
Medi-Cal	4	4,676,586
Medicare Advantage	7	157,844
Commercial	5	1,149,162
Restricted	15	1,480,356
Specialized Service Plans	4	158,731

TNE Deficient Plans

Quarter Ending	9/30/19
Number of Plans	2 Full Service Plans
Covered Lives	51,107
Plan(s)	1. Universal Care, Inc. 2. Vitality Health Plan of California, Inc.

Tangible Net Equity of All Plans by Enrollment as of September 30, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
0-50K	2	4	16	10	15
51-100K			2	1	8
101-200K			5	3	12
201-300K				3	8
301K+			5	2	29
Total	2	4	28	19	72

Tangible Net Equity of All Plans by Line of Business as of September 30, 2019

	Less Than 100%	100%- 129.99%	130%- 249.99%	250%- 499.99%	500%+
Commercial		2	8	7	9
Medi-Cal			5	4	19
Medicare Advantage	2	2	10	5	7
Specialized			5	3	37
Total	2	4	28	19	72

Tangible Net Equity of Closely Monitored Plans by Enrollment as of September 30, 2019

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
0-50K	2	4	12	2	4
51-100K			1		1
101-200K			3		
201-300K					
301K+			2	1	3
Total	2	4	18	3	8

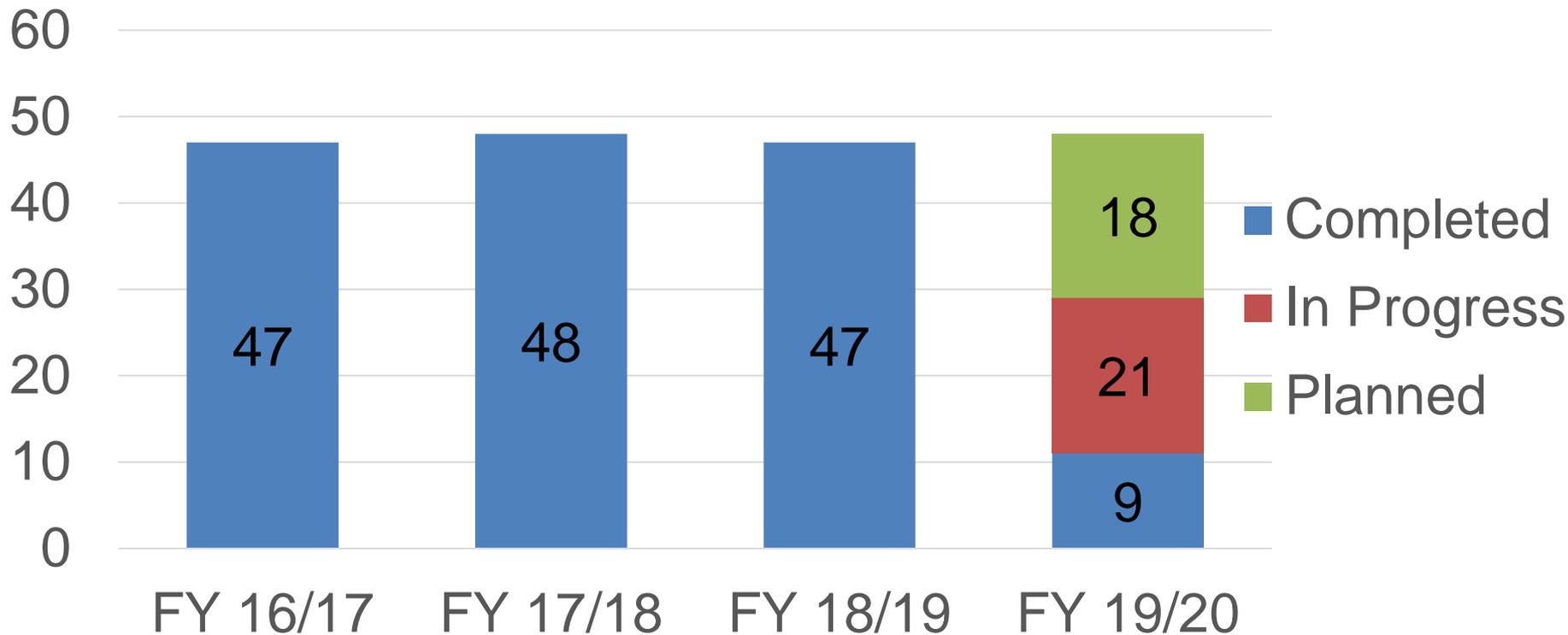
Tangible Net Equity of Closely Monitored Plans by Line of Business as of September 30, 2019

	Less Than 100%	100%-129.99%	130%-249.99%	250%-499.99%	500%+
Commercial		2	5	1	2
Medi-Cal			5		3
Medicare Advantage	2	2	6	2	1
Specialized			2		2
Total	2	4	18	3	8

Corrective Action Plans

	Total
Pending Approval	15
In Progress	7
Total	22

Number of Examinations



Questions